

**Big Spring Independent School District  
Budget Summary 2024 - 2025  
General and Extracurricular Funds**

	Original Budget	Realized or Expended for the month ended	Total year to date	Balance	Percent Realized/ Expended
June 30, 2025					
General & Extracurricular Fund					
REVENUES:					
Local and Intermediate Sources	35,738,741	253,510.75	36,882,448	(1,143,707.45)	103.20%
State Program Revenues	4,619,339	297,510.55	3,605,064.44	1,014,274.56	78.04%
Federal Program Revenues	433,000	28,531.00	107,253.99	325,746.01	24.77%
Total Revenues	40,791,080	579,552.30	40,594,766.88	196,313.12	99.52%
EXPENDITURES:					
Current:					
11 Instruction	22,890,449	2,348,607.93	18,307,403.45	4,583,045.55	79.98%
12 Instructional Resources and Media Services	420,563	28,651.55	330,320.95	90,242.05	78.54%
13 Curriculum and Staff Development	243,829	14,485.94	144,629.45	99,199.55	59.32%
21 Instructional Leadership	513,694	42,455.80	467,686.84	46,007.16	91.04%
23 School Leadership	2,837,637	211,109.31	2,377,707.56	459,929.44	83.79%
31 Guidance, Counseling, and Evaluation Services	1,171,914	85,309.54	949,688.13	222,225.87	81.04%
32 Social Work Services	67,929	5,465.27	57,864.54	10,064.46	85.18%
33 Health Services	394,854	25,293.61	301,166.94	93,687.06	76.27%
34 Student Transportation	1,307,691	56,192.62	1,039,647.83	268,043.17	79.50%
36 Extracurricular Activities	1,862,542	110,013.87	1,560,014.34	302,527.66	83.76%
41 General Administration	1,360,013	109,553.99	1,112,010.96	248,002.04	81.76%
51 Plant Maintenance and Operations	7,218,390	541,422.89	5,962,980.50	1,255,409.50	82.61%
52 Security and Monitoring Services	191,693	12,606.92	155,874.71	35,818.29	81.31%
53 Data Processing Services	1,259,258	86,376.82	1,047,818.51	211,439.49	83.21%
Total Expenditures	41,740,456	3,677,546.06	33,814,814.71	7,925,641.29	81.01%