

**NDSEC PROFILE
2018-2019**

PROGRAM	LOCATION	18-19 Stdnt	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW min/wk	SLP min/wk	OT min/wk	PT min/wk	APE/PE min/wk	Voc Tchr	Job Coach	Hearing Itinerant Min/wk	Vision Itinerant Min/wk		
Language and Social Support Opportunities																															
McVey (K-3)	Tioga	7	7	0	0	0	0	0	0	0	0	0	TJ	1	3	0						214	510	156	0	0			0	0	
Iuorio (3-5)	Erickson	6	0	0	0	1	1	0	4	0	0	0	TJ	1	3	0						245	405	188	0	35			0	0	
Murphy (K-1)	Medinah Primary	6	1	0	0	0	3	0	2	0	0	0	TJ	1	3	0						120	330	163	24	20			0	0	
Spain (1-2)	Spring Hills	6	1	0	0	0	0	0	5	0	0	0	TJ	1	3	0						145	510	200	5	60			0	0	
Other																															
LASSO	TOTALS	25	9	0	0	1	4	0	11	0	0	0		4	12.0	0.0	0.0	0.0	0.0	0.0	724	1755	706	29	115	0	0	0	0		
ECSE (AM/PM Classes)																															
Kimball	Trinity	10	2	0	0	1	1	2	4	0	0	0	TJ	1	3	0						120	630	270.5	85	60					
ECSE	TOTALS	10	2	0	0	1	1	2	4	0	0	0		1	3	0	0	0	0	0	120	630	270.5	85	60	0	0	0	0		
Academic Life Skills																															
DiPietro (K-2)	Oakbrook	6	0	0	6	0	0	0	0	0	0	0	KS	1	1.0	1.0						160.0	315.0	120.0	3.8	35.0			5.0	20.0	
Passarelli (K-2)	DuJardin Primary	6	0	0	0	0	1	2	3	0	0	0	KS	1	2.0	1.0						180.0	495.0	195.0	0.0	95.0			0.0	0.0	
Bogue (2-5)	DuJardin Int.	9	1	0	0	1	0	1	6	0	0	0	KS	1	2.0	2.0						285.0	750.0	257.5	30.0	180.0			70.0	0.0	
Marino (3-5)	Medinah Int.	6	0	0	2	3	1	0	0	0	0	0	KS	1	0.0	3.0						180.0	377.0	181.3	122.0	100.0			0.0	47.0	
Kaeplinger (6-8)	Blackhawk	8	8	0	0	0	0	0	0	0	0	0	BG	1	2.0	1.0						147.5	417.5	128.0	40.0	290.0			7.5	0.0	
Kalis (6-7)	Peacock JH	8	2	0	1	1	2	1	0	0	0	1	BG	1	1.0	2.0	1.0					280.0	393.8	220.0	110.0	260.0			1.6	5.0	
Clark (6-8)	Westfield JH	9	0	0	0	0	1	4	4	0	0	0	KS	1	2.0	1.0						300.0	580.0	275.0	0.0	260.0			0.0	0.0	
Kanellis (Hibbs) (HS)	Fenton HS	4	0	0	0	0	0	0	0	4	0	0	JZ	1	1.0	0.0						120.0	150.0	0.0	0.0	0.0			0.0	0.0	
Santoro (HS)	Lake Park East	9	0	0	0	0	0	0	0	0	9	0	BG	1	3.0	2.0						181.3	390.0	257.5	20.0	565.0			0.0	0.0	
Brennan	Lincoln ALSP	2	0	0	0	0	0	0	0	0	0	2	BG	0.5	0.0	1.0						0.0	60.0	0.0	10.0	40.0			0.0	0.0	
Other																										0.2	0.3				
Academic Life Skills	TOTALS	67.0	11.0	0.0	9.0	5.0	5.0	8.0	13.0	4.0	9.0	3.0		9.5	14	14	1	0	0	0	1833.8	3928.3	1634.3	335.8	1825.0	0.2	0.3	84.1	72.0		
TRANSITION																															
Brennan	Trans/LA	4	0	0	0	0	0	0	0	0	3	1	BG	0.5	0.5	0.5	1.0					0.0	107.5	34.3	20.0	0.0			5.5	0.0	
Molenda/Trans 1	TLC	9	0	0	0	0	0	0	0	9	0	0	JZ	1	1.0	0.0						275.0	196.3	0.0	0.0	0.0			5.0	0.0	
Walker/Trans 2	TLC	11	0	0	0	0	0	0	0	6	4	1	JZ	1	3.0	2.0						185.0	622.5	130.0	15.0	0.0			0.0	0.0	
Other																										0.8	1.7				
Transition	TOTALS	24	0	0	0	0	0	0	0	15	7	2		2.5	4.5	2.5	1	0	0	0	460	926.25	164.25	35	0	0.8	1.7	10.45	0		
Social Support - Elem																															
Gipson (6-8)	Peacock	9	1	0	1	3	2	0	2	0	0	0	KG	1	2.0	0.0						369.3	167.5	17.0	0.0	30.0			0.0	0.0	
Zbilski (6-8)	Roselle Middle	4	1	0	0	0	1	2	0	0	0	0	KG	1	1.0	0.0						107.5	112.5	25.0	0.0	60.0			0.0	0.0	
Sommers (4-5)	Spring Hills	10	2	0	0	1	2	4	1	0	0	0	KG	1	3.0	0.0						455.0	180.8	95.5	0.0	0.0			0.0	0.0	
Kaefer (K-2)	Tioga	9	5	0	2	0	1	0	1	0	0	0	KG	1	2.0	1.0						396.3	265.0	142.5	0.0	0.0			0.0	0.0	
Other																															
Social Support - Elem	TOTALS	32	9	0	3	4	6	6	4	0	0	0		4	8.0	1.0	0.0	0.0	0.0	0.0	1328.0	725.8	280.0	0.0	90.0	0.0	0.0	0.0	0.0		
Social Support - LA																															
Pinnella (Pri. Inter.)	Lincoln Academy	3	0	0	1	1	0	1	0	0	0	0	BG	1	2.0	0.0						290.0	60.0	40.0	0.0	0.0			0.0	0.0	
Saletta (Inter. Middle)	Lincoln Academy	4	0	2	0	1	0	0	0	0	0	1	BG	1	1.0	1.0						290.0	20.0	6.4	0.0	0.0			0.0	0.0	
Allen (HS)	Lincoln Academy	8	0	0	0	0	0	0	0	4	4	0	BG	1	1.0	0.0						465.0	15.0	8.8	0.0	0.0			0.0	0.0	
Sacco (HS)	Lincoln Academy	5	0	0	0	0	0	0	0	4	1	0	BG	1	1.0	0.0						300.0	7.5	0.0	0.0	0.0			0.0	0.0	
Other	Lincoln Academy																														
Social Support - LA	TOTALS	20	0	2	1	2	0	1	0	8	5	1		4.0	5.0	1.0	0.0	0.0	0.0	0.0	1345.0	102.5	55.2	0.0	0.0	0.0	0.0	0.0	0.0		
<i>Substitute Paraprofessional</i>																															
TOTAL NDSEC PROGRAMS		178.0	31	2	13	13	16	17	32	27	21	6		25.0	48.5	18.5	2.0	0.0	0.0	0.0	5810.5	8067.8	3110.4	484.8	2090.0	1.0	2.0	94.6	72.0		

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PROGRAM	LOCATION	18-19 Stdnt	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW min/wk	SLP min/wk	OT min/wk	PT min/wk	APE/PE min/wk	Voc Tchr	Job Coach	Hearing Itinerant Min/wk	Vision Itinerant Min/wk											
OUT OF COOP. PLACEMENT																																								
Private Day Placement Students		43	7	9	4	0	1	0	3	8	11			JZ																										
Public to Public Placement Students		5	2							1	2			JZ																										
Residential Placement Students														JZ																										
OUT OF COOP. TOTALS		48	9	9	4	0	1	0	3	9	13	0																												
NDSEC & OUT OF COOP TOTALS		226.0	40.0	11.0	17.0	13.0	17.0	17.0	35.0	36.0	34.0	6.0		25.0	48.5	18.50	2.0	2.5	0.3	1.7	5810.5	8067.8	3110.4	484.8	2090.0	1.0	2.0	94.6	72.0											
Hearing Itinerant Min/Wk		1856	323	360	180	70	40	53	327	180	323	0																												
Vision Itinerant Min/Wk		773	123	486	65	30	0	0	0	17	47	5																												
O & M Min/Wk		151.6	0	90	0	0	0	0	0	35	26.6	0																												
APE - Avg.Min./Wk		1820	260	0	130	95	100	175	395	0	595	70																												
Nursing Minutes		1336	55	0	5	0	5	3.75	490	5	218	555																												
OT-Avg.Min./Wk		3024	662	5	265	181	303	390	771	23	381	45																												
PT-Avg.Min./Wk		506	115	0	89	20	27	30	125	0	45	55																												
SLP - Avg. Min/Wk		7837	1604	0	724	510	655	930	1803	686	746	180																												
SW - Avg. Min./Wk		5778	1065	270	486	459	390	565	748	1180	551	65																												
NDSEC OFFICE																																								
Executive Director																															1.0									
Assitant Director																															1.0									
Director of Business & Building Operations																															1.0									
IST Program Consultants																															2.0									
Coordinators																															2.4									
Lincoln Academy Principal/Coordinator																															1.0									
Technology Coordinator																															1.0									
Executive Assistant																															1.0									
Asst.to Assistant Director																															1.0									
Student Claims/Accounts Receivable																															1.0									
Payroll/Bookkeeper																															1.0									
Student Data Entry Assistant																															1.0									
Student Services Assistants																															3.8									
Assistive Tech.																															1.0									
Mobility Driver																															1.0									
Totals														25	48.5	18.5	2.0	1.4	0.4	1.7	4.2	5.9	2.9	0.6	1.5	1.0	2.0	1.8	1.0	20.2										
														NDSEC STAFF (w/o user fee staff)			118.05																							
														CONTRACTED/Time Sheet STAFF			1.20																							
														DISTRICT USER FEE STAFF			32.70																							
														TOTAL STAFF			151.95																							
2019 USER FEE AGREEMENTS																																								
																															<i>User Fee</i>									
			#2	#4	#7	#10	#11	#12	#13	#100	#108	Non-Mbr	Totals																											
Aide			2.00		2.50	2.00	1.00	3.00	1.00		3.50	3.00	18.00																											
Coordinator					0.60		0.50	0.50					1.60																											
Nurse (1:1)											1.00	1.00	2.00																											
Certified Nurse					0.10				0.60				0.70																											
Psychologist					0.30			1.00	1.60				2.90																											
Social Worker													0.00																											
Speech Pathologist					0.50			1.00	0.60				2.10																											
Occupational Therapist					0.60	0.60	0.40	0.40	1.00	0.05	0.15		3.20																											
Physical Therapist			0.50		0.20	0.05	0.05	0.05	0.10		0.05		1.00																											
APE			0.30		0.05	0.30	0.05	0.05	0.40		0.05		1.20																											
.05 = 60 min/week													32.70																											