

LADSE Cost Analysis

LADSE Services

Consolidated

- Administration
- Early Childhood Education Administration
- Building & Grounds
- Technology
- Professional Development
- Power IEP
- FACTS (state reporting)
- Transportation Coordinator
- Nursing
- Assistive Technology
- Emotional Disability Consultation
- Early Childhood Education Evaluations

Purchased

- Personnel
 - Early Childhood Classroom Support
 - Occupational Therapists
 - Physical Therapists
 - Speech & Language Pathologists
 - School Psychologist
 - WRAP Services
 - Paraprofessionals for LADSE programs
- Tuition
 - Multi-Needs
 - Communication Disorder
 - Phono
 - Emotional Disorder
- Transportation











The value of LADSE purchased services

- Tuition
 - Comparative value provided by LADSE
 - Instructional Staff, Paraprofessional Staff, resources and space would be required to replicate programs to service small numbers of students
- PD
 - LADSE is responsive to our needs and will develop and delivery PD that meets our needs
 - Developing or sourcing PD is costly, with average daily rates for a presenter near \$1000
- Transportation
 - Our current transportation contract does not include special education transportation. To provide specialized transportation we would need to go to bid. Given our small size we would anticipate our own contract to exceed costs we pay to LADSE.
- Related Services
 - We are able to share staff within LADSE districts. Given our small size we often have partial FTE positions to fill, which is possible through this sharing of resources

Additional Services Provided by LADSE

- Grant Management
- Cost calculations for pupil claims & tuition billing
- Student & Personnel verifications and claiming
- Staffing: recruitment, hiring, sharing resources, PD
- Contracting with vendors (transportation, IEP)
- Facilitating new best practices intervention projects
- Sharing up to date legal & procedural regulations
- Problem solving for district teachers & leaders
- Finding resources for district administrators/programs
- Sharing evaluation & management tools
- Facilitating best practices throughout special education
- Coordinating community partnerships & resources
- Coordinating daily changes in special transportation

Administration's Recommendation