

***Killeen Independent School District  
Board Agenda Item Information Sheet***

**Date:** August 12, 2025

**Agenda Item Caption:** Discussion of Fiscal Year 2026 Accelerated Instruction Budget

**Purpose of Agenda Item:** Information only

**Administrative Recommendation:** Discuss budgeting \$100,000 in compensatory education funds as a budgeted line item within the Fiscal Year 2026 General Fund budget to provide accelerated instruction at the high schools for students who did not meet end-of-course requirements.

**Background Information:** House Bill 5, passed during the 83<sup>rd</sup> Texas legislative session, required school districts to offer, without cost to the student, additional accelerated instruction in any subject if the student failed to perform satisfactorily on an end-of-course (EOC) assessment instrument. Each district is required to separately budget and prioritize state compensatory education funding and any other funding necessary to sufficiently support the cost of additional accelerated instruction for students who fail to perform satisfactorily on an EOC assessment instrument. State compensatory education funds cannot be used for any other purpose until the district has sufficiently funded additional accelerated instruction.

**Fiscal Analysis:** Killeen ISD budgeted \$100,000 in compensatory education funds in fiscal years 2014 through 2025, for supplemental pay to provide accelerated instruction at the high schools for students who did not meet EOC requirements.

**Regulatory Requirement:** *Texas Education Code*, Section 29.081

**Contact Person for Additional Questions/Information:**

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**Attachments:** None

**Signature Requested:** No