

# Executive Summary

## Board of Trustees Meeting

### March 24, 2020

## Campus Enrollment Capacity For 2020-2021

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### **Board Goal:**

#### Domain 3 – Growth & Management

- Remain committed to providing equitable and outstanding opportunities for every student on every campus
- Adjust policies and procedures to address rapid growth and changing demographics, nurturing our strong sense of community
- Demonstrate effective and efficient management of district resources

### **Purpose of Report:**

The purpose of this report is to provide a summary of Denton ISD's functional capacity and projected enrollment data for the 2020-2021 school year and to compare this data to prior years. This report will also identify current Denton ISD campuses that are open or closed to intra-district and inter-district transfers.

### **Objective:**

The objective is to routinely analyze and monitor Denton ISD's functional capacity, projected enrollment data, staffing ratios, programming needs and other critical factors that may arise, and allow this data to guide the process for intra-district and inter-district transfers.

### **Operational Impact:**

The analysis and monitoring of Denton ISD's functional capacity, projected enrollment data, staffing ratios, programming needs and other critical factors that may arise will ensure that our current practices address the rapid growth of the district while ensuring that we remain committed to providing equitable and balanced opportunities for every student in Denton ISD.

### **Results:**

The current designed capacity number is 740 for elementary schools, 1000 for middle schools, 2100 for DHS and RHS, 2400 for BHS and 2800 for GHS.

In collaboration with Templeton Demographics, the Business Office and Human Resource, 2020-2021 projection numbers were determined for Denton ISD schools. Based on these projected numbers, the following elementary schools will be open for transfers: EP Rayzor, Stephens, Borman, Adkins, Blanton, McNair, Rivera, Union Park, WS Ryan, Providence, Ginnings, LA Nelson, Houston, Evers, Wilson and Alexander. The following elementary schools will be closed for transfers: Hawk, Bell, Pecan Creek, Cross Oaks, N Rayzor, Paloma Creek, Hodge and Savannah. When compared to last school year, LA Nelson was a closed campus and now they are an open campus and Hawk and Paloma Creek were open campuses and now they are closed campuses.

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The following middle schools will be open for transfers: Calhoun and McMath. The following middle schools will be closed for transfers: Crownover, Harpool, Myers, Strickland, Rodriguez and Navo. When compared to last school year, Myers and Rodriguez were open campuses and now they are closed campuses.

All of the high schools will be closed for transfers, this status has not changed when compared to last school year.