

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS**

Subject: Budget Amendment # 8

Date: Monday, May 14, 2018

Presented By: Andy Nies
Assistant Superintendent

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ACTION

Background Information:

State Statute requires that change in the Budget adopted by the School Board at their June 2016 meeting (and amended at subsequent meetings) must be approved by the School Board if they change the major revenue sections of the budget or if they change any expenditure functions.

- Last month we hired a second SRO for the district (Deputy Sirmon). We have budgeted that position for the 2018-2019 school year, but it was not in the budget for the 2017-2018 school year. Deputy Sirmon's approximate salary for the rest of the school year is \$15,000.
- This district would like to purchase "Emergency Flip Charts from Guest Communications Corporation. The cost to provide emergency charts for the entire district will be approximately \$6000.
- We would like to send Deputy Wilkins and Deputy Sirmon to a School Safety training in June. It will cost approximately \$2000 per deputy for them to attend.
- The hardware to add the "Door Prop" option with our security system will cost approximately \$5000. We would also add some fob activated entrances to the district. The cost of that hardware is approximately \$5000 as well.

The attached budget amendment makes the following change in the school district's budget:

- Transfer \$35,000 from Fund Balance to Function 52 (Safety and Security).

Board Action Required:

I move that the Board approve the General Fund Budget Amendment # 8 for the 2017-2018 budget as presented.