## Facility Sales Tax Revenue FY14-FY23

|                 | Christian             | Shelby         | Montgomery               | Yearly Total                 |            |
|-----------------|-----------------------|----------------|--------------------------|------------------------------|------------|
| FY14            | \$104,836.14          |                |                          | \$104,836.14                 |            |
| FY15            | \$443,159.22          | \$54,484.53    |                          | \$497,643.75                 |            |
| FY16            | \$494,943.66          | \$78,908.54    |                          | \$573,852.20                 |            |
| FY17            | \$448,863.34          | \$83,354.31    |                          | \$532,217.65                 |            |
| FY18            | \$425,911.18          | \$86,362.90    | \$4,562.56               | \$516,836.64                 |            |
| FY19            | \$489,926.67          | \$82,472.08    | \$6,398.68               | \$578,797.43                 | u .        |
| Fund 30         | \$122,187.83          | \$26,271.53    | \$1,263.78               | <i><i><i><i></i></i></i></i> |            |
| Fund 60         | \$367,738.84          | \$56,200.55    | \$5,134.90               |                              |            |
|                 | <i>\</i>              | <i>\\\</i>     | <i>+0)_0</i>             |                              |            |
| FY20            | \$483,053.52          | \$84,828.90    | \$4,620.06               | \$572,502.48                 |            |
| Fund 30         | \$320,791.60          | \$30,831.53    | \$3,127.58               |                              |            |
| Fund 60         | \$162,261.92          | \$53,997.37    | \$1,492.48               |                              |            |
| 5/24            | 6522 254 44           |                | Ć 4 12 4 52              |                              |            |
| FY21            | \$522,351.11          | \$88,564.42    | \$4,134.53               | \$615,050.06                 |            |
| Fund 30         | \$246,743.61          | \$39,022.26    | \$1,730.28               |                              |            |
| Fund 60         | \$275 <i>,</i> 607.50 | \$49,542.16    | \$2,404.25               |                              |            |
| FY22            | \$723,501.84          | \$113,510.63   | \$4,975.24               | \$841,987.71                 | u .        |
| Fund 30         | \$250,046.03          | \$28,405.57    | \$1,689.03               |                              |            |
| Fund 60         | \$473,455.81          | \$85,105.06    | \$3,286.21               |                              |            |
|                 |                       |                |                          |                              | Through    |
| FY23            | \$359,617.72          | \$54,435.90    | \$3,209.69               | \$417,263.31                 | 12/31/2022 |
| Fund 30         | \$240,969.47          | \$29,812.18    | \$2,186.75               |                              |            |
| Fund 60         | \$118,648.25          | \$24,623.72    | \$1,022.94               |                              |            |
|                 |                       |                |                          |                              |            |
| FY14-FY23 TOTAL | \$7,074,615.26        | \$1,150,734.14 | <mark>\$51,238.96</mark> | \$5,250,987.37               |            |