

**Item of information on Federal Program Activity as of March 31, 2024**

**April 15, 2024**

1. Background:

The Summary of Federal Programs report is an updated status of the current year federal grant activity

2. Process:

The report reflects the following for review:

Amount Awarded to the District  
Encumbered Amount  
Year to Date Cumulative Expenditures  
% of Grant Expended

3. Fiscal Impact:

Federal Program funds are to provide the best benefit for our students and staff

4. Recommendation:

Summary of Federal Programs is provided as part of the consent agenda

5. Action Required:

None

6. Contact Person:

CFO

**Federal Programs Report  
As of March 31, 2024**

Fund	Description	2023-2024 Original Budget	2023-2024 Revised Budget	Encumbered Amount	2023-2024 FYTD Activity	2023-2024 Unencumbered Balance	% Expended (Actual)
211	TITLE I, PART A, BASIC PROGRAMS	\$2,091,858.00	\$2,091,858.00	\$22,830.16	\$836,754.60	\$1,232,273.24	40.00%
212	TITLE I, PART C, MIGRATORY FUND	\$107,050.00	\$107,050.00		\$37,612.24	\$69,437.76	35.14%
224	IDEA PART B FORMULA	\$913,278.00	\$829,733.00	\$5,820.88	\$431,697.67	\$392,214.45	52.03%
225	IDEA PART B PRESCHOOL	\$30,555.00	\$40,631.00		\$30,697.86	\$9,933.14	75.55%
244	PERKINS V - CTE FOR 21ST CENTURY	\$69,668.00	\$69,668.00	\$10,958.34	\$35,490.24	\$23,219.42	50.94%
255	TITLE II, PART A, TEACHER & PRINCIPAL	\$250,237.00	\$250,237.00	\$3,600.00	\$95,883.83	\$150,753.17	38.32%
263	TITLE III, PART A, ELA	\$29,921.00	\$29,921.00		\$1,508.51	\$28,412.49	5.04%
265	21ST CENTURY (5 YR GRANT-YR3)	\$1,525,000.00	\$1,525,000.00	\$45,792.78	\$804,505.36	\$674,701.86	52.75%
270	TITLE V, PART B, RURAL & LOW INCOME	\$118,024.00	\$118,024.00		\$55,505.44	\$62,518.56	47.03%
282	ARP ESSER III	\$1,900,986.01	\$1,900,986.01	\$159,670.96	\$692,739.44	\$1,048,575.61	36.44%
289	TITLE IV, PART A, SUBPART 1	\$166,067.00	\$166,067.00	\$4,416.69	\$94,956.05	\$66,694.26	57.18%
315	SSA-IDEA-DISCRETIONARY	\$39,262.00	\$39,262.00	\$3,388.76	\$12,700.79	\$23,172.45	32.35%
435	SSA-RDSPD & STATE DEAF	\$207,759.00	\$207,759.00		\$105,471.16	\$102,287.84	50.77%