

FY 2025 Budget Amendment Items - Ed Fund (10)				
EXPENSES	Description	Current	Amended	Difference
10-1100-1120-ER3-1	ER3 Teacher Stipend	\$1,000.00	\$2,000.00	\$1,000.00
10-1102-1150-6	MS Aide Salaries	\$0.00	\$5,540.00	\$5,540.00
10-1102-1120-6	MS Salaries	\$523,000.00	\$525,000.00	\$2,000.00
10-1102-1220-LP-6	MS Sub Salaries - Literary Plan	\$0.00	\$320.00	\$320.00
10-1102-4220-6	MS Textbooks	\$0.00	\$20,000.00	\$20,000.00
10-1103-1150-2	Aide Salaries HS	\$33,937.00	\$40,000.00	\$6,063.00
10-1103-1220-2	Sub Salaries HS	\$34,000.00	\$45,000.00	\$11,000.00
10-1103-2110-2	HS TRS	\$87,284.00	\$93,000.00	\$5,716.00
10-1103-3140-2	Instructional Prof Services	\$500.00	\$1,700.00	\$1,200.00
10-1103-3320-2	HS Travel	\$3,500.00	\$7,200.00	\$3,700.00
10-1103-4100-SSAE/2	Title IV Supp HS	\$0.00	\$1,415.00	\$1,415.00
10-1105-5400-1	Computer Cap Outlay	\$44,000.00	\$90,000.00	\$46,000.00
10-1110-1150-3	GS Aide Salaries	\$25,456.00	\$30,000.00	\$4,544.00
10-1110-1220-3	Sub Salaries GS	\$50,000.00	\$70,000.00	\$20,000.00
10-1110-1220-LP-3	Sub Salaries Literacy Plan GS	\$0.00	\$1,000.00	\$1,000.00
10-1110-2110-3	GS TRS	\$118,423.00	\$130,000.00	\$11,577.00
10-1110-2110-3-LP	Elem TRS Literacy Plan GS	\$0.00	\$17.00	\$17.00
10-1110-4100-3	GS Supplies	\$28,500.00	\$35,000.00	\$6,500.00
10-1110-5400-3	GS Capital Outlay	\$1,500.00	\$3,800.00	\$2,300.00
10-1125-1120-1	Pre K Salaries	\$0.00	\$375.00	\$375.00
10-1125-1150-PS/1	Pre K Aide Salaries	\$56,270.00	\$59,000.00	\$2,730.00
10-1125-2210-PS-1	Pre K Life Insurance	\$82.00	\$200.00	\$118.00
10-1125-2220-PS-1	Pre K Health Insurance	\$18,338.00	\$29,000.00	\$10,662.00
10-1125-3100-PS-1	Pre K Instr Purchase Service	\$3,000.00	\$4,000.00	\$1,000.00
10-1125-4100/5	Pre K Supplies Local Funds	\$0.00	\$1,330.00	\$1,330.00
10-1200-1130-1	Spec Ed Secretary	\$34,000.00	\$35,000.00	\$1,000.00
10-1200-2220-1	SE Coord Health Ins	\$19,000.00	\$25,000.00	\$6,000.00
10-1200-3230/1	Spec Ed Repair/Maint	\$0.00	\$30.00	\$30.00
10-1200-4100-1	SE Coord Supplies	\$1,750.00	\$5,000.00	\$3,250.00
10-1200-6700-2	Sp Ed Tuition HS	\$81,000.00	\$150,000.00	\$69,000.00
10-1200-6700-6	Sp Ed Tuition MS	\$27,000.00	\$40,000.00	\$13,000.00
10-1205-1120-3	LD Salaries GS	\$238,495.00	\$260,000.00	\$21,505.00
10-1205-1120-6	LD Salaries MS	\$83,498.00	\$95,000.00	\$11,502.00
10-1205-1150-2	Spec Ed Aide HS	\$74,278.00	\$78,000.00	\$3,722.00
10-1205-1150-3	Spec Ed Aide GS	\$77,108.00	\$145,000.00	\$67,892.00
10-1205-1151-IDEA-6	IDEA Spec Ed Aid Salary MS	\$0.00	\$45,000.00	\$45,000.00
10-1205-2210-3	LD Life Insurance GS	\$410.00	\$650.00	\$240.00
10-1205-2210-6	LD Life Insurance MS	\$123.00	\$275.00	\$152.00
10-1250-4100-30/1	Title I Supplies	\$0.00	\$60.00	\$60.00
10-1250-4100-4107-2	Title V Rural Educ Initiative HS	\$0.00	\$16,000.00	\$16,000.00

10-1250-4100-4107-6	Title V Rural Educ Initiative MS	\$0.00	\$16,000.00	\$16,000.00
10-1250-5500-30/2	Title I Cap Outlay - HS	\$0.00	\$1,000.00	\$1,000.00
10-1250-5500-30/3	Title I Cap Outlay - GS	\$0.00	\$700.00	\$700.00
10-1401-4100-96/2	Ag Grant - Supplies	\$0.00	\$2,900.00	\$2,900.00
10-1401-5500-96/2	Ag Grant - Cap Outlay	\$2,000.00	\$2,500.00	\$500.00
10-1401-6400/2	Ag Voc Dues & Fees	\$500.00	\$750.00	\$250.00
10-1500-4100-1	Athletic Supplies	\$15,000.00	\$23,000.00	\$8,000.00
10-1500-5400-1	Athletic Cap Outlay	\$48,000.00	\$60,000.00	\$12,000.00
10-1510-3320/3	Music Travel/Regis GS	\$0.00	\$260.00	\$260.00
10-2120-1120/1	Guidance Salaries	\$0.00	\$113.00	\$113.00
10-2130-3110-1	Health Prof Services	\$0.00	\$7,000.00	\$7,000.00
10-2130-4100-30-1	Health Serv Supplies Title I	\$0.00	\$6,400.00	\$6,400.00
10-2130-5500-30-1	Health Serv Cap Outlay Title I	\$0.00	\$7,000.00	\$7,000.00
10-2140-3140-1	Psychology Services	\$0.00	\$50,000.00	\$50,000.00
10-2150-3140-1	Speech Services	\$2,310.00	\$25,000.00	\$22,690.00
10-2150-6400-1	Speech Services Dues & Fees	\$0.00	\$500.00	\$500.00
10-2210-3140-30/3	Title I Impr of Instr Subscriptions	\$0.00	\$951.00	\$951.00
10-2210-3320-10/3	RSAC GS	\$0.00	\$2,330.00	\$2,330.00
10-2210-3320/5	Impr of Instr Trave WC	\$0.00	\$1,300.00	\$1,300.00
10-2210-3320-10/6	RSAC MS	\$2,200.00	\$0.00	-\$2,200.00
10-2220-3100-30/6	Media Purch Serv Title I MS	\$0.00	\$825.00	\$825.00
10-2230-3100-30-1	Assessment Software Title I	\$0.00	\$9,030.00	\$9,030.00
10-2310-3320-1	Board Travel	\$9,400.00	\$11,000.00	\$1,600.00
10-2310-3180-1	Board Legal Services	\$10,000.00	\$20,000.00	\$10,000.00
10-2320-1110-1	Supt Salary	\$105,000.00	\$115,000.00	\$10,000.00
10-2320-1150-1	Supt Secretary Salary	\$50,232.00	\$52,000.00	\$1,768.00
10-2320-2220-1	Supt Health Insurance	\$20,895.00	\$35,000.00	\$14,105.00
10-2320-3320-1	Supt Travel	\$1,500.00	\$3,500.00	\$2,000.00
10-2410-1110-2	Principal Salary HS	\$100,000.00	\$73,600.00	-\$26,400.00
10-2410-1150-3	Principal Secretary Salary GS	\$52,300.00	\$64,000.00	\$11,700.00
10-2410-1220-2	Sub Principal Salary HS	\$0.00	\$15,600.00	\$15,600.00
10-2410-6400-3	Principal Dues & Fees GS	\$500.00	\$700.00	\$200.00
10-2520-1130-1	Fiscal Salary	\$65,520.00	\$75,000.00	\$9,480.00
10-2520-3170-1	Medicaid FFS Billing Service	\$1,600.00	\$2,500.00	\$900.00
10-2520-3232-1	Fiscal Software	\$6,500.00	\$8,275.00	\$1,775.00
10-2520-6400-1	Fiscal Dues & Fees	\$100.00	\$0.00	-\$100.00
10-2560-2220-3	Food Service Health Insurance	\$27,200.00	\$54,000.00	\$26,800.00
10-2560-4100/1	Food Services - Food	\$150,000.00	\$164,000.00	\$14,000.00
10-2560-4100-PS/1	Pre K Food Supplies	\$2,500.00	\$0.00	-\$2,500.00
10-2560-4100/5	Pre K Food Supplies Local Funds	\$0.00	\$2,500.00	\$2,500.00
10-2560-4110/1	Food Services Non Food	\$6,000.00	\$6,700.00	\$700.00
10-2560-5400-1	Food Service Cap Outlay	\$20,000.00	\$0.00	-\$20,000.00
10-2560-5400-82-1	Sch Brkfst Expan Grant Cap Outlay	\$0.00	\$10,000.00	\$10,000.00

10-2900-4100-30/1	Title I Homeless Supplies	\$0.00	\$250.00	\$250.00
10-3000-2110-PS/1	Pre K TRS	\$0.00	\$650.00	\$650.00
10-3000-4100-PS/1	Pre K Parent Coord Salary	\$48,000.00	\$50,300.00	\$2,300.00
10-3000-4100-PS/1	Pre K Comm Serv Supplies	\$630.00	\$0.00	-\$630.00
10-3000-4100/5	Pre K Comm Serv Supplies-Local	\$0.00	\$1,250.00	\$1,250.00
10-4110-6100-2	Safe School Tuition HS	\$36,750.00	\$0.00	-\$36,750.00
10-4140-6000-2	Vocational Tuition	\$20,000.00	\$4,000.00	-\$16,000.00
10-4270-6000-2	Community College Tuition	\$10,000.00	\$5,500.00	-\$4,500.00
Totals		\$2,480,089.00	\$3,082,796.00	\$602,707.00
			\$602,707.00	

FY 2025 Budget Amendment Items - Operation & Maintenance Fund				
EXPENSES	Description	Current	Amended	Difference
20-2530-5200-1	Building Acq & Construction	0.00	809,300.00	\$809,300.00
20-2540-1192-1	Maintenance Salaries District	45,900.00	53,500.00	\$7,600.00
20-2540-1192-2	Custodial Salaries HS	47,475.00	96,000.00	\$48,525.00
20-2540-1192-3	Custodial Salaries GS	149,500.00	97,000.00	-\$52,500.00
20-2540-1192-6	Custodial Salaries MS	52,500.00	155,000.00	\$102,500.00
20-2540-2210-2	OBM Life Ins HS	39.00	120.00	\$81.00
20-2540-2210-6	OBM Life Ins MS	39.00	120.00	\$81.00
20-2540-2220-1	OBM Health Ins District	9,000.00	11,000.00	\$2,000.00
20-2540-2220-2	OBM Health Ins HS	7,883.00	17,000.00	\$9,117.00
20-2540-2220-6	OBM Health Ins MS	7,883.00	21,000.00	\$13,117.00
20-2540-3110-1	Architect Fees	60,000.00	186,000.00	\$126,000.00
20-2540-3211-1	Garbage Collection	14,000.00	17,000.00	\$3,000.00
20-2540-4100-1	Custodial Supplies District	30,000.00	50,000.00	\$20,000.00
20-2540-5300-1	O&M Site Improvements	50,000.00	260,000.00	\$210,000.00
20-2540-5400-1	Cap Outlay District	50,000.00	135,000.00	\$85,000.00
20-2540-5400-2	Cap Outlay HS	15,000.00	0.00	-\$15,000.00
20-2540-5400-3	Cap Outlay GS	35,000.00	0.00	-\$35,000.00
Totals		574,219.00	1,908,040.00	\$1,333,821.00
			1,333,821.00	

FY 2025 Budget Amendment Items - Bond & Interest			
EXPENSES	Description	Current	Amended
30-5300-6900/1	Long Term Debt Misc Fees	\$0.00	\$318.00
Totals			\$318.00
			\$318.00
REVENUES	Increase in B&I Fund Revenues	Current	Amended
Totals			

FY 2025 Budget Amendment Items - Transportation Fund				
EXPENSES	Description	Current	Amended	Difference
40-2550-1171/1	Regular Transportation Salaries	\$223,400.00	\$150,000.00	-\$73,400.00
40-2550-1174/1	Spec Ed Transportation Salaries	\$110,000.00	\$130,000.00	\$20,000.00
40-2550-1179/1	Bus Monitor Salaries - Spec Ed	\$70,000.00	\$89,000.00	\$19,000.00
40-2550-2110/1	Transportation TRS	\$0.00	\$170.00	\$170.00
40-2550-2220/1	Health Insurance - Transportation	\$57,000.00	\$65,000.00	\$8,000.00
40-2550-3312/1	Transportation Contract	\$1,000.00	\$4,000.00	\$3,000.00
Totals		\$461,400.00	\$438,170.00	-\$23,230.00
		\$23,230.00		

FY 2025 Budget Amendment Items - IMRF/FICA Fund				
EXPENSES	Description	Current	Amended	Difference
50-1100-2140-ER3/1	Medicare-Stipend ER3	\$0.00	\$29.00	\$29.00
50-1102-2130/6	FICA-MS Aides	\$0.00	\$424.00	\$424.00
50-1102-2140-6-LP	MS Sub Salaries Literacy Plan Medicare	\$0.00	\$5.00	\$5.00
50-1110-2140-3-LP	Elem Sub Salaries Literacy Plan Medicare	\$0.00	\$17.00	\$17.00
50-1125-2140/1	Pre K Medicare	\$0.00	\$5.00	\$5.00
50-1401-2130-2-20	Voc Sal Ag FICA	\$0.00	\$8.00	\$8.00
50-1420-2130-2	Voc Salaries Home Ec FICA	\$0.00	\$4.00	\$4.00
50-1420-2140-2	Voc Salaries Home Ec Medicare	\$0.00	\$220.00	\$220.00
50-1440-2130-2	Voc Salaries Ind Arts FICA	\$0.00	\$4.00	\$4.00
50-2110-2140/1	Medicare - Social Worker	\$800.00	\$928.00	\$128.00
50-2120-2130-1	Guidance Salaries FICA	\$0.00	\$9.00	\$9.00
50-2130-2130-1	FICA/MED Health Services	\$4,000.00	\$6,000.00	\$2,000.00
50-2190-2120-1	IMRF Campus Monitor	\$1,300.00	\$1,800.00	\$500.00
50-2210-2140-07-1	Medicare CTEIG Stipend	\$0.00	\$6.00	\$6.00
50-2320-2120-1	IMRF Supt Secretary	\$2,000.00	\$3,000.00	\$1,000.00
50-2320-2130-1	FICA Supt Secretary	\$2,200.00	\$4,300.00	\$2,100.00
50-2410-2120-3	IMRF Principal Secretary GS	\$3,000.00	\$4,000.00	\$1,000.00
50-2410-2130-3	FICA Principal Secretary GS	\$4,000.00	\$5,000.00	\$1,000.00
50-2410-2130-6	FICA Principal Secretary MS	\$1,500.00	\$2,500.00	\$1,000.00
50-2540-2120-2	IMRF Custodial HS	\$2,000.00	\$5,200.00	\$3,200.00
50-2540-2120-6	IMRF Custodial MS	\$3,500.00	\$6,500.00	\$3,000.00
50-2540-2130-2	FICA Custodial HS	\$3,000.00	\$7,100.00	\$4,100.00
50-2540-2130-6	FICA Custodial MS	\$4,500.00	\$12,000.00	\$7,500.00
50-2540-2130-3	FICA Custodial GS	\$13,000.00	\$8,000.00	-\$5,000.00
50-2550-2120-1	IMRF Transportation	\$58,000.00	\$25,000.00	-\$33,000.00
50-2550-2130/1	FICA Transportation	\$32,000.00	\$33,700.00	\$1,700.00
50-2560-2130-1	FICA Food Services	\$14,500.00	\$16,000.00	\$1,500.00
Totals		\$148,500.00	\$140,106.00	-\$8,394.00
		<u>\$8,394.00</u>		
REVENUES	Description	Current	Amended	Difference
50-1114-1	Taxes - IMRF	\$0.00	\$9,856.00	\$9,856.00
50-1150-1	Taxes - SS/Med	\$0.00	\$205,247.00	\$205,247.00
50-1230-1	CPPRT	\$10,000.00	\$14,102.00	\$4,102.00
50-1510-1	Interest	\$10,000.00	\$18,600.00	\$8,600.00
Totals		\$20,000.00	\$247,805.00	\$227,805.00

			\$227,805.00	
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FY 2025 Budget Amendment Items - Capital Projects Fund				
EXPENSES	Description	Current	Amended	Difference
60-2530-5200-1	Cap Proj Building Acq & Construction	\$5,000,000.00	\$6,075,000.00	\$1,075,000.00
60-2533-5500-1	Cap Proj Cap Outlay	\$150,000.00	\$0.00	-\$150,000.00
Totals		\$5,150,000.00	\$6,075,000.00	\$925,000.00
			\$925,000.00	

FY 2025 Budget Amendment Items - Working Cash				
REVENUES	Description	Current	Amended	Difference
70-1115-1	Taxes	\$0.00	\$80,406.00	\$80,406.00
70-1510-1	Interest	\$0.00	\$5,470.00	\$5,470.00
Totals		\$0.00	\$85,876.00	\$85,876.00
			\$85,876.00	

FY 2025 Budget Amendment Items - Tort Fund				
EXPENSES	Description	Current	Amended	Difference
80-2130-1120/1	Tort Salary Health Services	\$24,000.00	\$24,482.00	\$482.00
80-2190-1120-1	Tort Salary Campus Monitor	\$23,500.00	\$27,000.00	\$3,500.00
80-2320-1120/1	Tort Salary Superintendent	\$25,000.00	\$42,000.00	\$17,000.00
80-2365-3410-1	Tort Crisis Comm App	\$3,000.00	\$7,000.00	\$4,000.00
80-2540-1120/1	Tort Salary-Maint Director	\$20,000.00	\$29,600.00	\$9,600.00
80-2540-3870-1	Property Insurance	\$10,000.00	\$81,000.00	\$71,000.00
Totals		\$81,500.00	\$186,600.00	\$105,100.00
			\$105,100.00	

FY 2025 Budget Amendment Items - Fire & Safety Fund				
EXPENSES	Description	Current	Amended	Difference
90-2530-5200/1	L/S Cap Outlay	\$78,000.00	\$102,000.00	\$24,000.00
REVENUES	Description	Current	Amended	Difference
90-1118-1	Taxes	\$0.00	\$63,514.00	\$63,514.00
90-1510-1	Interest	\$0.00	\$8,660.00	\$8,660.00
Totals		\$0.00	\$72,174.00	\$72,174.00
			\$72,174.00	