

**Staffing 2026-2027**

<b>Plan A FUND 1</b>	<b>amt</b>
Readiness / ECFE - Fund 4	\$48,965.00
Kindergarten	\$52,750.00
First Grade	\$69,244.00
Second Grade	\$61,147.00
Third Grade	\$51,804.00
Title I / Read Act / Grade 3+ (.4 FTE)	\$75,475.00
Fourth Grade	\$50,857.00
Fifth Grade	\$48,965.00
PreK-6 Special Education	\$70,019.00
<b>Middle School</b>	
Math	\$70,019.00
Language Arts	\$59,374.00
Social Studies	\$48,965.00
Science / Spanish	\$68,244.00
MS SPED	\$66,471.00
<b>High School</b>	
Math	\$72,792.00
Language Arts / Spanish	\$71,792.00
Social Studies	\$55,116.00
Science	\$59,611.00
CTE / Ag	\$58,190.00
7-12 Special Education	\$61,147.00
<b>Specialists</b>	
K-12 Art	\$67,601.00
K-12 Phy Ed	\$66,471.00
K-12 Phy Ed	
Elem Music / Band	\$48,965.00
Choir	\$17,812.20
K-12 Social Worker	\$54,643.00
	<b>\$1,427,474</b>
Savings from Base	<b>(\$106,607)</b>
<b>Administration</b>	
Principal	
Dean of Students	\$103,532.00
Superintendent	\$189,620.68
	<b>\$293,152.68</b>
Savings from Base	<b>(\$80,389.32)</b>

<b>Plan A FUND 1 continued</b>	<b>amt</b>
Fringe Benefits	
	<b>(\$23,643.83)</b>
	<b>(\$20,983.32)</b>
	<b>(\$10,711.00)</b>
Fringe Benefits Savings from Base	<b>(\$55,338.15)</b>
Custodian	<b>(\$51,439.32)</b>
<b>Fund 1 Savings from Base</b>	<b>(\$293,774.17)</b>
<b>Fund 4</b>	
<b>Plan A</b>	<b>amt</b>
Director	\$34,454.51
Assitant Director	\$41,600.00
School Readiness Teacher	\$70,907.25
	<b>\$146,961.76</b>
Savings from Base	<b>(\$22,802.66)</b>
<b>Fund 2</b>	
<b>Plan A</b>	<b>amt</b>
Director/Head Cook	\$48,186.94