

# NAVARRO INDEPENDENT SCHOOL DISTRICT

**Subject: Consider and Possible Approval of Proposal for Services for Navarro Elementary South Platting, Permitting, & Public Infrastructure Fees**

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**Date:** \_\_\_ December 16, 2024

**Administrator Responsible/Position:** Mandy Epley, Superintendent of Schools

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**A. Purpose of Agenda Item:**

- Information Only                       Action Needed                       Receive Input

**B. Authority for This Action:**

- Local Policy                       Law or Rule                       N/A

**C. Priority, Goal, or Need Addressed:**

- Strategic Plan                       District/Campus Improvement Plan                       Other

**Priorities**

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

**Board Goals for 2023-2028**

- Goal 1\*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2\*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3\*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

**D.**

**Summary: Pape Dawson submitted the proposal for providing civil engineering and surveying services in connection with the required city platting, permitting, and public infrastructure for the Navarro Elementary South project. Administration seeks approval for purchases over \$50,000.00**

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**Background Information:** **Bond 2024 included the addition of a 2-5 new elementary. The new elementary will be located in the southern portion of the district off E. Martindale which is within the city of Seguin’s city limits and is subject to platting, permitting, and public infrastructure requirements by the city.**

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**E. Comments Received:**

LT  DEIC  Other

All agenda items are reviewed by the Superintendent's Leadership Team.

**F. Administrative Recommendation:** **Administration recommends the approval of the expenditure to expedite the platting, permitting, and infrastructure process with the city of Seguin.**

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**G. Fiscal Impact and Cost:** **Amount:** Not to Exceed \$85,000.00  
 Budget  Grant/Special Funds  Other  
 Bond

**H. Exhibits:** **Pape Dawson Proposal for Platting, Permitting, and Public Infrastructure**

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**I. Action:**

“I move to approve/disapprove/postpone” the proposal for services for Navarro Elementary South Platting, Permitting, & Public Infrastructure Fees not to exceed \$85,000.00

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Motion by: \_\_\_\_\_ second by: \_\_\_\_\_

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson  
AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson  
ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED