

Midway Independent School District



Action: Consent Agenda: X
 Presentation: Information:
 Supporting Documents: X Date for Consideration: May 19, 2026

Subject: Budget Amendments

MISD Board of Trustees: May 19, 2026

Agenda Item – 10A7

Background Information

<u>General Fund Revenue</u>	<u>Code / Function</u>	<u>Budget as Adopted</u>	<u>Previous Amendments</u>	<u>Amendments Proposed</u>	<u>Proposed Amended</u>
Local	I5700	\$ 60,744,745	\$	\$	\$ 60,744,745
State	I5800	33,012,080		900,000	33,912,080
Federal	I5900	715,000			715,000
Total Revenues		94,471,825		900,000	95,371,825
<u>General Fund Expenditures</u>	<u>Function</u>				
Instruction	11	57,930,676		840,000	58,770,676
Libraries	12	1,055,593			1,055,593
Curriculum & Staff Dev	13	1,397,611			1,397,611
Instructional Leadership	21	2,803,947			2,803,947
School Leadership	23	5,018,262			5,018,262
Counseling	31	3,624,084			3,624,084
Social Services	32	182,158			182,158
Health Services	33	975,154			975,154
Transportation	34	3,841,779	6,400		3,848,179
Co/Extra-curricular	36	2,725,146			2,725,146
General Administration	41	3,987,017			3,987,017
Plant Maintenance	51	10,726,166	235,000		10,961,166
Security & Monitoring	52	1,469,680	55,000	60,000	1,584,680
Data Processing	53	1,342,484	75,000		1,417,484
Community Services	61	72,400			72,400
Facilities/Renovation	81	-	430,000		430,000
Chapter 41 Payment	91	-			-
Other Intergovernmental	99	811,500			811,500
Total Expenditures		97,963,657	801,400	900,000	99,665,057
<u>Other Sources/Uses</u>					
Other Resources	I79XX				
Other Uses	89XX				
<u>Other Sources/Uses</u>					
Net Revenue Over Expenditures		(3,491,832)	(801,400)		(4,293,232)
Beginning Fund Balance		29,629,079	26,137,247	25,335,847	29,629,079
Ending Fund Balance as Budgeted		\$ 26,137,247	\$ 25,335,847	\$ 25,335,847	\$ 25,335,847

Fiscal Implications:

Budget Amendment B26-8 reallocates funds to purchase handheld radios for the Police Department. Amendment B26-9 provides funds for the Teacher Incentive Allotment payments.

Administration Recommendation:

Approve Budget Amendments B26-8 and B26-9

Contact Person: Cindy Poynter