

## Pana Sports Boosters Club Projected Budget for 2023-24

### REVENUE

|                                      | 2023-24 Budget   |                             |
|--------------------------------------|------------------|-----------------------------|
| Membership Drive                     | \$4,000.00       |                             |
| Memorial Donations                   | \$2,000.00       |                             |
| Football Tailgate                    | \$2,000.00       |                             |
| Girls Volleyball Silent Cake Auction | \$1,000.00       |                             |
| Casey's Fundraiser                   | \$5,500.00       |                             |
| Girls Basketball Cake Auction        | \$1,500.00       |                             |
| Boys Baseball Cake Auction           | \$1,000.00       |                             |
| Pepsi                                | \$1,000.00       | ?? Didn't receive either of |
| Ticket Takers                        | \$1,000.00       | ?? these in 2022-23.        |
| Bowling Fundraiser                   | \$1,000.00       |                             |
| Baseball Hit-A-Thon                  | \$800.00         |                             |
| Concessions                          | \$15,000.00      |                             |
| Interest                             | \$800.00         |                             |
| Softball Hit-A-Thon                  | \$500.00         | Didn't do one in 2022-23    |
| Soccer Fundraiser                    | \$500.00         | Didn't do one in 2022-23    |
| Golf Outing                          | \$2,500.00       | Didn't do one in 2022-23    |
| Miscellaneous                        | \$4,000.00       |                             |
| <b>TOTALS</b>                        | <b>44,100.00</b> |                             |

### EXPENSES

|                           | 2023-24 Budget     |  |
|---------------------------|--------------------|--|
| Uniforms                  | \$6,000.00         |  |
| Wish list items           | \$2,000.00         |  |
| Donations                 | \$500.00           |  |
| Hudle Basketball          | \$1,350.00         |  |
| Casey Cards               | \$900.00           |  |
| Scholarships              | \$1,000.00         |  |
| PO Box Fee                | \$85.00            |  |
| Coaches Points            | \$4,000.00         |  |
| Sports Equipment          | \$5,000.00         |  |
| Meals at State            | \$800.00           |  |
| Ticket Takers             | \$350.00           |  |
| Concessions               | \$12,000.00        |  |
| Awards                    | \$200.00           |  |
| Misc                      | \$100.00           |  |
| Sr. Night Flowers/Posters | \$2,600.00         |  |
| Sr. Night Banquets        | \$1,800.00         |  |
| Postage                   | \$200.00           |  |
| <b>TOTALS</b>             | <b>\$38,885.00</b> |  |