

Community Education Programs

Early Childhood Family Education Programs

School Readiness

The 6/30/2021 figures are the audited (BergankDV) fund balances for these categories:

	Actual June 30, 2021	21-22 Revised Budget Net Change	PROJECTED Ending Balance June 30, 2022	ORIGINAL 22-23 Budget Net Change	Projected Ending Balance June 30, 2023
Community Education Combined Reserved/Unreserved	431 \$	(438,776)	\$ 312,161	\$ (126,615)	\$ 216,724 \$ 90,109
Community Education Combined Reserved/Unreserved	464 \$	(48,648)	\$ (11,162)	\$ (59,810)	\$ (12,537) \$ (72,347)
Early Childhood Family Education Programs	432 \$	196,617	\$ 10,996	\$ 207,613	\$ (21,377) \$ 186,236
School Readiness	444 \$	44,612	\$ (17,476)	\$ 27,136	\$ (24,828) \$ 2,308
Adult Basic Education	447 \$	36,961	\$ 5	\$ 36,966	\$ - \$ 36,966
Total	\$ (209,234)	\$ 294,524	\$ 85,290	\$ 157,982	\$ 243,272