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CISD Board Agenda Item Synopsis

Subject: Consider approving the proposal to refresh classrooms at O'Dell Elementary and existing classrooms of Celina High School to interactive panels and components at the teaching wall.

Background Information: As part of the ongoing effort to maintain parity among campuses within the district's technology replacement schedule, O'Dell Elementary School and Celina High School are scheduled to upgrade their current outdated projectors to interactive panels so they align with the district standards implemented across our campuses. The scope of work is a turnkey solution that includes, but is not limited to, the demolition and removal of existing projectors, A/V equipment, and components along the teaching wall, as well as the installation of replacement equipment. Additional work will include patch, paint, and repair (PPR), along with required electrical and data services. Project scheduling is planned to begin on June 1st, 2026 and be completed by June 30th, 2026. Proposal includes 5-year warranty (w/ no service fees) along with a 7.5% contingency to cover any unforeseen circumstances.

Goals:

- ✓ 1. We will provide and support a safe, civil and collaborative culture.
- ✓ 2. We will continuously provide and support effective teaching in every classroom.
- ✓ 3. We will provide and support a guaranteed and viable curriculum.
- ✓ 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- ✓ 5. We will foster strong numeracy skills and commit to continual growth in math success.
- ✓ 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- ✓ 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

This will be purchased through Bond Funds.

Purchasing:

The purchasing requirements are satisfied, (Contract: TIPS 230901 AV) (RFP 25-26-002 Interactive Panels).

Recommendation:

The District recommendation is for the Members of the Board to approve this proposal from Delcom, not to exceed the amount of \$996,475.40.

Submitted by:

Zach Allen

Chief Technology Officer

Recommended by:

Tom Maglisceau, Ph.D.

Superintendent

Meeting Date: December 15, 2025