



To: Coppel ISD Board of Trustees  
 From: Sid Grant  
 Date: May 18, 2011  
 cc: Dr. Jeff Turner, Kelly Penny, Jean Mosley, Amy Curry

**Re: Child Nutrition Proposed Breakfast and Lunch Price Increase for 2011-12**

The Child Nutrition Department is requesting a 25 cent breakfast and lunch price increase for the 2011-2012 school year given the following rationale:

Effective July 1, 2011, Section 205 of the Healthy, Hunger-Free Kids Act of 2010 requires school districts that participate in the National School Lunch Program to gradually increase paid meal prices to equal the USDA reimbursement for a free student meal or provide non-federal funds to cover the difference. Subsequently, the USDA requires a minimum increase of 7.06 cents for the 2011-2012 school year for Coppel ISD.

Due to this change in regulation, plus significant increases in food and supply costs, it is necessary to request a 25 cent increase for the 2011-2012 school year. The current prices have been in place since August, 2007. Our food costs have increased 4% over the past year and our cost for a half pint bottle of milk is increasing five cents for the 2011-2012 school year. The district paid portion of staff health insurance is also increasing to be paid out of the child nutrition fund.

The proposed price increase will allow us to continue to provide meals at the current quality level and maintain acceptable operating revenues to remain self-sustaining. The 25 cent increase would cost a student an additional \$87.50 for the year if she were to eat both breakfast and lunch every day school is in session. Given an estimated 505,500 meals to be sold, this equates to an annual increase in revenue of approximately \$126,375 that will help defray cost increases that have occurred since the last increase in 2007. The prices affected are illustrated in the following table:

<b>CISD Meal Prices</b>	<b>2010-2011</b>	<b>2011- 2012</b>
<b>Elementary Student</b>		
Breakfast	\$ 1.00	\$ 1.25
Lunch	\$ 2.25	\$ 2.50
<b>Secondary Student</b>		
Breakfast	\$ 1.00	\$ 1.25
Lunch	\$ 2.50	\$ 2.75
<b>CHS Student</b>		
Lunch	\$ 2.75	\$ 3.00
<b>Adult</b>		
Breakfast		
Lunch	\$ 3.00	\$ 3.25

## Comparison of Surrounding Districts for 2011-2012

District	Elementary Lunch      Secondary Lunch		Elementary Breakfast      Secondary Breakfast	
Carrollton	\$ 2.50	\$ 2.50	\$ 1.50	\$ 1.50
Denton	\$ 2.50	\$ 2.75	\$ 1.10	\$ 1.60
Southlake	\$ 2.50	\$ 2.75		
Coppell	\$ 2.50	\$ 2.75	\$ 1.25	\$ 1.25
Keller	\$ 2.35	\$ 2.45	\$ 1.00	\$ 1.50
HEB	\$ 2.25	\$ 2.75	\$ 1.00	\$ 1.00
Lewisville	\$ 2.25	\$ 2.50	\$ 1.00	\$ 1.50
Love Joy	\$ 2.25	\$ 2.75	\$ 1.50	Ala cart
Plano	\$ 2.25	\$ 2.65	\$ 1.10	\$ 1.85
Rockwall	\$ 2.25	\$ 2.50	\$ 1.25	\$ 1.50
Frisco	\$ 2.15	\$ 2.40	\$ 1.10	\$ 1.75
Grapevine/Colleyville	\$ 2.05	\$ 2.30	\$ 1.00	\$ 1.00

**Recommendation:** That the Coppell ISD Board of Trustees approve the recommendation to increase breakfast and lunch prices by 25 cents for the 2011-2012 school year at the May 23, 2011 Board Meeting.