

**Item of Information on the Tax Collection activity as of December 31, 2024**

**January 20, 2025**

1. Board Goal – Domain 4, Objective 1 – Alignment of Financial Well Being with Student Achievement

2. Background:

On a monthly basis, the Administration provides the tax collection activity with year to Date collections and a comparison to prior fiscal year collections for the same period.

3. Process:

The Uvalde County Appraisal District collects the tax revenue for the district.

4. Fiscal Impact:

The district received \$3,784,567 in Local Property Tax, Penalty and Interest Revenues.

5. Recommendation:

The tax collection information is provided as part of the consent agenda.

6. Required:

None

7. Contact Person:

Superintendent  
Chief Financial Officer

Uvalde Consolidated Independent School District  
2024-2025 Tax Collection Summary  
Month Ending December 31, 2024

Date	Maintenance & Operations (M&O)					Interest & Sinking (I&S)					Total M&O and I&S		Total
	Current	Delinquent	Penalty & Interest	Total	Current Percent Collected	Current	Delinquent	Penalty & Interest	Total	Current Percent Collected	2024-2025	2023-2024	% Collected
9/30/24	\$0	\$49,179	\$18,268	\$67,447	0.00%	\$0	\$5,541	\$2,394	\$7,935		\$75,382	\$75,958	0.67%
10/31/24	\$1,845	\$37,817	\$19,205	\$58,867	0.02%	\$0	\$4,390	\$2,266	\$6,657		\$65,524	\$429,133	0.58%
11/29/24	\$385,826	\$19,740	\$8,273	\$413,839	3.41%	\$2	\$2,030	\$910	\$2,941		\$416,780	\$881,926	3.68%
12/31/24	\$3,740,581	\$28,537	\$9,288	\$3,778,406	33.07%	\$2,038	\$3,023	\$1,099	\$6,161		\$3,784,567	\$2,232,437	33.46%
				\$0	0.00%				\$0		\$0	\$5,342,655	0.00%
				\$0	0.00%				\$0		\$0	\$2,089,872	0.00%
				\$0	0.00%				\$0		\$0	\$261,202	0.00%
				\$0	0.00%				\$0		\$0	\$199,539	0.00%
				\$0	0.00%				\$0		\$0	\$202,794	0.00%
				\$0	0.00%				\$0		\$0	\$124,223	0.00%
				\$0	0.00%				\$0		\$0	\$94,749	0.00%
				\$0	0.00%				\$0		\$0	\$63,232	0.00%
<b>Total</b>	<b>\$4,128,252</b>	<b>\$135,274</b>	<b>\$55,034</b>	<b>\$4,318,559</b>	<b>36.50%</b>	<b>\$2,040</b>	<b>\$14,984</b>	<b>\$6,669</b>	<b>\$23,694</b>	<b>0.00%</b>	<b>\$4,342,253</b>	<b>\$11,997,720</b>	<b>38.39%</b>

	<u><b>M&amp;O</b></u>	<u><b>I&amp;S</b></u>	<u><b>Total</b></u>
Tax Rate	0.6983	0.0000	0.6983
Projected Current Taxes to be Collected	11,310,965	\$0	11,310,965