



BOARD OF SCHOOL TRUSTEES
KELLER INDEPENDENT SCHOOL DISTRICT

11B. Preview Date: May 14, 2009

SUBJECT: BUDGET AMENDMENTS

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.

FISCAL NOTE: Funds available in General fund

ANTICIPATED DATE FOR ACTION: May 28, 2009.

Background Information:

- TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

- Budget amendments reflect functional adjustments for differing needs that have evolved during the school year.
- A budget amendment to establish the revenue and expenditure budget for secondary summer school is included. The net effect of this amendment to the general fund is zero.

Communication Deployment:

- Board Meeting Minutes

+++++

Respectfully submitted,

Kent V. Morrison, III
Chief Financial Officer