

REPORT TO THE BOARD OF TRUSTEES
ON
THE STATUS OF SCHOOL CONSTRUCTION

January 1, 2004

Project:

Report No. 285

1. ECISD Bond Program.
2. Insurance Settlement for Hail Damage – Miscellaneous Roofing Projects, 2000.
3. Safety/Accessibility renovations at Ratliff Stadium.
4. Miscellaneous Construction Projects.

1. ECISD Bond Program

- Project #1:** *Austin Elementary Renovation*
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: New Classroom
Multipurpose Play Gym
Kitchen Expansion
New Library
Project Status: In construction documentation
Projected bid date February 2004
- Project #2:** *Blackshear Elementary Renovations Phase I*
Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase 1: Classroom Additions
New Kitchen/Cafeteria
New Library
Interior Renovations
Infrastructure Renovations
Project Status: Contract signed (\$3,714,682.00)
Overall construction is 99% complete
Project in punch list phase
- Project #3:** *Blackshear/Carver/Milam Elementary Renovations Phase II*
Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase II: Blackshear Elementary and Carver EEC
Interior renovations
Infrastructure Renovation
Window and Door Replacement
Milam Elementary
New Campus
Project Status: CM at Risk procuring sub-bids. Guaranteed maximum price. Contract ready to be reviewed
- Project #4:** *Bowie Junior High Phase I*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Campbell Construction
Project Scope – Phase I Kitchen/Cafeteria Renovations and Expansion
New Athletic Gymnasium
Miscellaneous Interior Renovations
Infrastructure Renovations
Project Status: Contract signed (\$2,616,281.00)
Overall construction 85% complete
All portions complete except for kitchen; scheduled to be complete by March 2004

Project #5: *Bowie Junior High Phase II*

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Mid-Tex Construction Co.

Project Scope – Phase II
New Library
Classrooms
New Entrance
Administration Office

Project Status: Bid opened at \$2,334,000.00
Project has mobilized and demolition has began

Project #6: *Burnet Elementary Renovations and Expansion*

Consultant/Architect: Johnson Seefeldt Architects

Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility

Project Status: Consultant Agreement signed
Project to begin schematic design and scheduling

Project #7: *Cameron Elementary Renovations and Expansion*

Consultant/Architect: Norris Witherspoon Associates

Contractor: J.C. Roberts Construction Company, Inc.

Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility

Project Status: Contract signed (\$2,371,175.00)
Construction in progress
Classes relocated to portables

Project #8: *New Early Education Center*

Consultant/Architect: Hunter Corral Associates

Project Scope: New 50,000 square foot - Early Education Center, new campus is to be
located on the Site of Lamar EEC

Project Status: Contract signed (\$4,421,740.00)
Overall construction is 80% complete
Scheduled to complete April 2004

- Project #9:** *Odessa High School Field House Renovations*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction Company, Inc.
Project Status: Construction complete
- Project #10:** *Odessa High School Phase I*
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Fine Arts Expansion
Shop Space
Ancillary Space
Project Status: Master Plan is 80% complete. Projected to Bid February 2004
- Project #11:** *Permian High School Interior Renovations*
Consultant/Architect: Hunter Corral Associates
Project Scope: Gymnastics Gym and Interior Renovations
Project Status: Contract signed (\$267,138.00)
Construction complete
- Project #12:** *Reagan Elementary Renovations*
Consultant/Architect: Hunter Corral Associates
Project Scope: Classroom Additions
Kitchen/Cafeteria Renovations
Interior Renovations
Infrastructure Renovations
Miscellaneous Interior Renovations
New Multipurpose Facility (Play Gym)
Project Status: Contract signed (\$2,237,700.00)
Construction complete
Project in punch list phase
- Project #13:** *Sam Houston Elementary Renovations and Expansion*
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Consultant Agreement signed
Schematic design and scheduling in progress

2. Insurance Settlement for Hail Damage – Miscellaneous Roofing Projects, 2000

- Insurance Adjuster General Claims Service
- Estimated Settlement 5.3 Million
- Depreciated payment amount \$4,300,000

Status: Districtwide, there were (32) campus/facility roofs that were damaged. Fifteen campus roofs were totaled and seventeen had between 15% and 85% damage.

Project #1: *Misc. Roof Repairs*

Consultant/Architect: Johnson Seefeldt Architects
 Jay Bradford, AIA
Project Status: Contract signed (\$610,000.00)
Low Bidder: Midwest Roofing
Status: Projected to be complete this month

3. Safety and Accessibility Renovations at Ratliff Stadium

Consultant/Architect: Johnson Seefeldt Architect and Facilities and Maintenance, David Finley
Scope: Preliminary study complete. Consultant establishing budget and project(s) scope for future reference.
Status: Reviewing Phase II completion of ADA items

4. Miscellaneous Construction Projects

➤ ***Ector Junior High – Phase III.a***
Consultant/Architect: Johnson Seefeldt Architect
Status: Contract signed (\$629,000.00)
 Construction complete except for additional work at stage including new rigging and stage curtain system.