Executive Summary Prepared for Board of Trustees Meeting June 26, 2012

Transportation Services for Pre-K Students

Board Goal: Growth, Change, & Fiscal Responsibility

Demonstrate effective and efficient management of district resources.

Purpose of Report

To present to the Board the systemic impact of expanding transportation services to Pre-K students.

Objectives

• To advise the Board on the financial impact of implementing transportation services for Pre-K students.

Operational Impact

The district would face considerable financial investment for additional capital and personnel acquisitions to properly support expanding transportation services to include Pre-K students.

<u>Results</u>

The expansion of transportation services for Pre-K students will help support access to Pre-K programs. However, expansion of these services may be impeded by additional cost to the district in both capital and personnel in support of these services.

Other Options