

DeSoto ISD Board Monthly CAP Update November 2022

Status Indicators						
Not Started		Off Track	Slightly Off Track	On Track	Completed	
Objectives	Progress Measures				Prior Month (Sept)	Last Month (Oct)
Set the Vision: The Board’s LSG implementation scores for Vision sections will increase from 37 on October 1, 2022 to 45 by April 1, 2023.					37	
	The number of Board Members and the Superintendent who have committed the student outcome goals to memory will increase from 5/8 October 1, 2022 to 8/8 by April 1, 2023.				8	
	The number of Board Members who know the current status of all student outcome goals will increase from 5/7 on October 1, 2022 to 7/7 by April 1, 2023.				8	
	The Board, in collaboration with the Superintendent, will adopt one or more theories of action to drive overall strategic direction by April 1, 2023.					
Objectives	Progress Measure				Last Month (Aug)	Last Month (Sept)
Focus on the Vision: The Board’s LSG implementation scores for Progress and Accountability 1 & 2 and System Processes sections will increase from 23 on October 1, 2022 to 35 by April 1, 2023.					23	
	The number of times per month where Board members engage Board members, Staff or Community members disrespectfully, and discussed with the Board member(s) by the Conservator, will decrease from 1 during October 1, 2022 to 0 during April 1, 2023.				0	
	The number of times each month when a Board member speaks out against a vote of the Board will decrease from unknown on October 1, 2022 to 0 by April 1, 2023.				0	
	The Board will go from spending 40% of total quarterly minutes in Board authorized public meetings on October 1, 2022 to spending 50% or more of the total quarterly minutes in Board authorized public meetings investing in improving student outcomes according to Time Use Tracker by April 1, 2023.				67%	
	The number of rubric based campus walkthroughs by each board member accompanied with the Board President and/or Superintendent will increase from 8 on October 1, 2022 to 10 by April 1, 2023.				10	
	The Board will go from Effective Monitoring on evaluating the quality of monitoring rubric on October 1, 2022 to Highly Effective Monitoring after a completed monitoring session by April 1, 2023.				HEM	
	The number of updated Board undelegated policies identified from the policy diet will go from 0 on October 1, 2022 to 5 board approved policies by April 1, 2023.					
	The Board operating procedures will be updated to align with board policy on April 1, 2023.					
	The Board will complete all required statutory trainings inclusive of EISO, LSG, etc. by April 1, 2023.				7	

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Objectives	Progress Measures	Last Month (Aug)	Last Month (Sept)
Communicate the Vision: The Board's LSG implementation scores for Advocacy and Unity sections will increase from 12 on October 1, 2022 to 20 by April 1, 2023.		20	
	The number of Board led or co-led trainings on Lone Star Governance for its community will increase from 3 on October 1, 2022 to 6 by April 1, 2023.	6	
	The Board will go from an average of attendance of 75% to maintaining an average attendance 80% or higher throughout all regularly scheduled board meetings over the previous 3 months by April 1, 2023.	100%	

	The Board recognizes the accomplishments of its students and staff regarding progress on student outcome goals every board meeting by April 1, 2023.		
	The number of led or co-led Community Meetings focused on Board Goals and Student Outcomes in a 6-month period will increase from 3 on October 1, 2022 to 6 by April 1, 2023.	6	
	The Board, in collaboration with the Superintendent and Administration, will go from not having a quarterly Teambuilding on April 1, 2022 to attending a joint Teambuilding for collaborative work to drive overall strategic direction by April 1, 2023.		
	The Board will go from not having a monthly progress update for the FIRST rating to monthly updates that are aligned to the Administrative Corrective Action Plan for Finance to the Board by April 1, 2023.		
	The Board will go from not reviewing the following documents and community meeting on October 1, 2022 to reviewing the following documents and meeting that will focus on the following topics. 1. Assist the District in educating the general public concerning school finance issues, including creating reader-friendly budget information. 2. Review the annual budget, revenue and expenditure forecasts, and submit any recommendations to the Board by April 1, 2023.		