

**WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**

**BUDGET CHANGE REQUEST**

TRANSFER     AMENDMENT     APPROPRIATION


<b>ISSUING ORGANIZATION</b>	<b>DATE</b> 7/7/2009 6/30/09	<b>REQUEST NUMBER</b> 090953
<b>BUSINESS OFFICE</b>		

**REVENUE**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
		0.00	0.00	0.00
<b>TOTAL REVENUE</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**EXPENDITURE**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-36-6118-22-001-9-91-8-27	Increment - Cheerleading	(216,562.00)	200,000.00	(16,562.00)
199-11-6119-00-103-9-11-8-27	Teacher - Anderson	153,092.83	(200,000.00)	(46,907.17)
				0.00
				0.00
		-	0.00	0.00
		-	0.00	0.00
				0.00
				0.00
				0.00
<b>TOTAL EXPENDITURE</b>		<b>-63,469.17</b>	<b>-</b>	<b>-63,469.17</b>

ORIGINATOR: Paula Feltman	DATE: 7/7/2009
ORGANIZATIONAL MANAGER:	DATE: 7/7/2009
PROGRAM DIRECTOR (IF APPLICABLE):	DATE: 6/30/09
BUSINESS MANAGER: 	DATE: 7/7/2009
BOARD OF TRUSTEES APPROVAL:	DATE: