

Mid-Valley Enrollment Staffing Profile
December 1, 2012

PROGRAM	LOCATION	STUDENTS	101	301	302	303	304	131	25	129	Net Change	Referrals	Teacher	Assts	1-1Aides	RNS	District
ECHI	Fabyan	4						2		2			1	1			
New Pathways	Munhall K-2	8		2		4	2						1	2	1		1-D303
New Pathways	Munhall 2-3	7	1	1	1	3	1					D303 +1	1	2			
New Pathways	Harrison Street 1-2	7	1		1	4	1						1	2			
New Pathways	Anderson 3-4	8	1		1	5	1						1	3			
New Pathways	Wasco 4-5	8	2		1	2	3						1	2	1		1-D101
New Pathways	GMS-S 6-9	6	3		1	2							1	2			
PALS	Blackberry Creek K-1	5		2	1		2						1	1	1		1-D304
PALS	Blackberry Creek 1-3	5	2	3									1	1	2		1-D301 1-D101
PALS	John Stewart 4-5	6	1	2	2	1							1	2	1		1-D301
PALS	Prairie Knolls MS 6-8	5		3			2						1	2			
CLASS	Western Ave. K-2	6			3	3							1	2			
CLASS	Western Ave. 2-4	3		1		1	1						1	2			
CLASS	Grace McWayne 4-5	6		1	3	2							1	2			
Multi	Mill Creek K-5	4			2		2						1	0	1	1	1-D304
Multi	Geneva MS-S 6-8	4			2		2						1	0	1	1	1-D302
New Directions	Mades-Johnstone K-2	6	2			3			1		D25 +1		1	2			
New Directions	Mades-Johnstone 2-3	4	1	1			1		1				1	1			
New Directions	Mades-Johnstone 4-5	4			1	2				1		D303 +1 D101 + 1	1	1			
New Directions	Mades-Johnstone 7-8	4			1	2	1					D303 +1	1	2			
New Directions	Mades Johnstone 9-12	15	4		2	8	1				D101 +1 D303 -1 D303 +1 D101 -1		2	3			
Safe Schools	Mades Johnstone 9-12	11	1	1	2	7							1	1			
VIP	Batavia HS 7-12	6	4	1	1								1		3.5	0.5	3-D101 1-D302
VIP	Geneva HS	9	2	1	2		4						1	3	2		1-D304 1-D101 2-D101 1-D302
TOTAL	Shelby Bldg.	11	3	1	4	1	2						1	1	3		
SAIL	CASE MANAGE	4	1			2	1										D101 - 8
SAIL	ECC	25	3	2		15	4	1			D304 -2		2	4			D301 - 2 D302 - 3 D303 - 1 D304 - 3
SAIL	Waubensee	14	8		5		1						1	2			
Total Students Enrolled in Programs		205	40	22	36	67	32	3	2	3	-1	4	29	46	16.5	2.5	

Student Related Services

	RELATED SERVICE	STUDENTS	101	301	302	303	304	131	25	129	Net Change May	Referrals	Teacher
	VI Students	30	7	5	5	9	4	0	0	0	D304 +1		1.00
	HI Students	91	13	11	10	37	20	0	0	0	D303 -2 D101 -1 D301 +2 D304 -1	D101 +1 D303 +1	5.5
	OT Students	597	107	76	69	236	109	0	0	0	D101 +2 D301 +1 D302 -1 D303 +2	D303 +4 D302 +3	17.7
	PT Students	194	38	27	26	75	28	0	0	0	D301 -1 D304 +1		6.9
Total Students with Related Services		912	165	119	110	357	161	0	0	0			
VI Days		80.4	8.1	18.1	36	16.5	1.7						
HI Days		456.3	73.6	56.8	53.3	164.3	108.3						
OT Days		1822.3	330.6	210.9	228.1	694.5	358.2						
PT Days		617.7	122.9	75.3	80.6	253.4	85.5						
Non-IEP Students													
VI		1		1									
HI		2				2							