

SUPPORTING AGENDA DATA
BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

August 24, 2016

SUBJECT: 2015-2016 FINAL AMENDED OFFICIAL BUDGET

EXPLANATION: Commensurate with state guidelines, education service centers are required to execute an amendment to the official budget if there were changes that increased a functional expenditure category. This amendment must incorporate the final results of all amendments made during the year.

The amendment will be filed with the Texas Education Agency as part of the annual financial and compliance audit report.

Each amendment of the budget shall be reflected in the official minutes of the Board of Directors and shall become a part of the Center's accounting records so as to permit management to determine the unencumbered balances of any budgeted item at any time.

The final amended budget is included on the following page.

ACTION: It is recommended that the following resolution be adopted:

BE IT RESOLVED, That the Board of Directors be, and is hereby, authorized, in accordance with the requirements of applicable state law, to file with the Texas Education Agency an amended budget for Education Service Center, Region 20, for the fiscal year 2015-2016, ending August 31, 2016.

Respectfully submitted,



Jeff Goldhorn
Executive Director