

# Upcoming School Plan 2025-2026 - Park Valley Elementary

The Plan has been submitted by the School and is waiting LEA review.

## Goal #1

[close](#)

## State Goal

[close](#)

K-5 students will have a 4% increase from BOY to EOY on the Acadience composite. 75% of students K-5 will be at Typical or higher on Pathways of Progress.

## Academic Area

[close](#)

- English/Language Arts

## Measurements

[close](#)

We will measure progress using Acadience Reading composite scores and Pathways of Progress. Our goal is a 4% increase in students reaching benchmark from BOY to EOY, with 75% making typical or higher growth.

## Action Plan Steps and Expenditures

[close](#)

- 1- Give students diagnostic assessments (PSI; PASI) to identify specific reading skills needed.
- 2- All reading teachers will instruct using correct reading techniques and strategies.
- 3- Teachers will spend more time focusing on providing quality tier 1 instruction and

g- Implement strategies and knowledge gained in PD.

4- Teachers and staff will give formative assessments as students acquire and progress in their reading development.

5- Identified students will receive individualized tier 3 interventions using a paraprofessional

6- Employ Paraprofessional to provide skill-based small group interventions, and Tier 1 and Tier 2 support. (Salary- \$3380.85)

7- Provide professional development to teachers and paraprofessionals to build skills in research-based practices.

8- Students performing below benchmark will be monitored regularly using Acadience progress monitoring

9- Individual student goals will be set using the Acadience Pathways of Progress goal setting tool.

10- Program assessments will be analyzed to adjust intervention groups in a timely manner.

Our back up plan for expenditures are to purchase decodable in various reading skills to build student fluency.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	6- Employ Paraprofessional to provide skill-based small group interventions, and Tier 1 and Tier 2 support. (Salary- \$3380.85)	\$3,380.85
	Total:	\$3,380.85

Goal #2

close

State Goal

close

Students in grades 6-8 will increase ELA MAPS proficiency from the BOY to EOY assessments by 4%.

Academic Area

close

- English/Language Arts

## Measurements

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Progress will be measured using MAPS Growth ELA assessments administered at the beginning and the end of the year. We aim to increase the percentage of proficient by 4% from BOY to EOY, using this data to guide instruction and track growth.

## Action Plan Steps and Expenditures

[close](#)

### Step 1:

Students will take NWEA MAP assessments at the beginning, middle, and end of year.

### Step 2:

Teachers will work in collaboration using MAP data to focus instruction to aid their students in literacy.

### Step 3:

Teachers will receive professional development in targeted areas to help address the needs of students.

### Step 4:

A paraprofessional will be hired to support individual students with tier 2 and tier 3 support. (\$1690.19)

		Estimated
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Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Step 4: A paraprofessional will be hired to support individual students with tier 2 and tier 3 support. (\$1690.19)	\$1,690.19
	Total:	\$1,690.19

### Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$5,071.04
Total:	\$5,071.04

### Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2023-2024	\$0.00	
Distribution for 2024-2025	\$4,006.47	
Total Available Funds for 2024-2025	\$4,006.47	
Estimated Funds to be Spent in 2024-2025	\$ <input type="text" value="4006"/>	
Estimated Carry-over from 2024-2025	\$0.47	
Estimated Distribution for 2025-2026	\$5,070.57	
Total Available Funds for 2025-2026	\$5,071.04	
Summary of Estimated Expenditures for 2025-2026	\$5,071.04	
Estimated Carry-over to 2026-2027	\$0.00	

*The Estimated Distribution is subject to change if student enrollment counts change.*

### Publicity

- Other: Please explain
- School assembly
- School newsletter or website

Explanation for other publicity

Explanation for other publicity option:

Flyers in high traffic areas

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2025-03-03
6	0	0	2025-03-03

Comments

Date	Name	Comment
2025-03-19	Heidi Jo West	Plan Comment: Narrative should not be included in the measurement.
2025-04-09	Heidi Jo West	Plan Comment: Add narrative to the measurement
2025-04-15	Heidi Jo West	Plan Comment: Add secondary
2025-04-15	Kira Bennett	Plan Comment: Sending back for edits to budget. District reallocated Park Valley Secondary (712)'s funding to this location. The secondary has 1 school and is located in the same building.

[BACK](#)