

Board Report
November 24, 2022

ESEA Grants

The following table provides a summary of revenues and expenditures as of 09/30/2022 for our ESEA Grants:

Grant Receipts and Expenditures as of 10/31/2022

Grant	FY 23 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$407,069	\$0	\$89,523	\$89,523	21.99%
Title II	\$80,907	\$0	\$15,472	\$15,472	19.12%
Title V	\$0	\$0	\$0	\$0	0.00%
Total	\$487,976	\$0	\$104,995	\$104,995	21.52%

Through October expenditures represent 21.99% of the budget for Title I, 19.12% of the Title II budget. Overall, 21.52% of the total budget.