

Terrell Independent School District

Executive Summary Report

Date	District Guiding Pillar	
April 21, 2025	Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.	

Agenda Item: Consider Approval of 2025-2026 PreK Tuition Rates for Non-Eligible Students

Summary:

District staff is requesting board of trustee approval to charge a tuition rate of \$5,000 per year per ineligible student to attend the full-day prekindergarten program for the 2025-2026 school year. A tuition rate of \$7,000 per year will be charged for any ineligible out of district student. All district employees will not be charged tuition as part of their employment package.

Upon approval of the Board of Trustees, the district will submit the rates to TEA for approval. The rate charged in 2024-2025 by the district was \$5,000 and \$7,181 respectively.

The district is required to estimate the cost and ensure that the rate does not exceed the costs associated with providing the program.

All non-eligible student applications are subject to space availability.

Attachments:

N/A

Administrative Recommendation:

It is the recommendation of the Superintendent for the Board of Trustees to approve the PreK tuition rates as presented, subject to TEA approval.

Budget/Funding

General Funds