

**Board Report**  
Christine Ketterling  
Federal Programs Director  
May 2, 2017

**2016-17 Federal Programs Preliminary Allocations**

We have received our preliminary allocations from the SDE for our Federal Programs. Many of our programs will see a substantial decrease in funding. We have qualified for the first time to receive Rural Education funding. I am in the process of learning more about this program and the guidelines that go with it.

<b>Program</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>Difference</b>
Title I-A: Improving Basic Instruction	\$ 270,146	\$ 243,131	-\$ 27,015
Title I-C: Ed. Of Migratory Children	\$ 111,276	\$ 75,848	-\$ 35,428
Title II: Supporting Effective Instruction	\$ 55,836	\$ 49,744	-\$ 6,092
English Learner Program	\$ 26,334	\$ 26,334	-
Title III: English Language Acquisition	\$14, 388	\$ 14,388	-
Title V-B: Rural Education Program	-	\$20, 690	+ \$20,690

**Consolidated Federal and State Grant Application (CFSGA)**

I am working on our consolidated plan that outlines how we will spend our federal program for the 2017-18 school year. In addition to the budget, action plans are required for each program. I will attend the CFSGA workshops on May 10<sup>th</sup> and 11<sup>th</sup> in which the director of each program will present information and any programmatic or guidance changes. The plan is due June 30 with the anticipated approval date being mid-August.