



TOWN OF HORIZON CITY
MEMORANDUM

Date: March 1, 2025

To: Honorable Mayor and Members of City Council

From: Teresa Quezada, CIP Manager

SUBJECT: Discussion and Action: On a resolution authorizing the Mayor to sign the Advance Funding Agreement for a Surface Transportation Program (STP) off-system project, Delake Street Construction (CSJ # 0924-06-691) by and between the Town of Horizon City, Texas, and the State of Texas, acting by and through the Texas Department of Transportation.

This resolution authorizes the Mayor to sign the Advance Funding Agreement (AFA) with TXDOT so that TXDOT can become an active participant in the design of Delake Street, one of the roadways to be designed with HUD funds as part of the Transit Oriented Development. Delake is the only street eligible for federal funding, so it is the only listed in the scope of work for this AFA.

Although transportation funds are not programmed for the design of the overarching project, Delake is programmed for federal construction funding. Having TXDOT participate in the design phase is necessary, so the project is coordinated with TXDOT throughout the life of the project.

The City will be responsible for **funding \$4,533.92, TXDOT's indirect costs** associated with the design phase. Funding for this agreement is part of the 2023 Certificates of Obligation program of work.

Staff recommends approval.