



Executive Program Summary February 2026

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through February 2026 and key activities planned for March 2026.

PHASE 1 OVERVIEW

Safety Security & Police Building – Construction ongoing with foundation work, site work and utilities working concurrently. On track for a September 2026 substantial completion.

Early Learning Center 2.0 – All permits have been issued from City of Mansfield. Site work, utilities and foundation ongoing and tracking for a spring 2027 substantial completion.

P1, P2, P3 - Middle Schools Fine Arts Additions – All 6 campus have construction is ongoing. Substantial completion set for July 2027 for all campuses.

P15 - Ben Barber Innovation Academy and Frontier HS Addition & Renovations – Construction has begun with utility work, excavating the detention pond and general grading. A July 2027 substantial completion is expected.

A1-A5 - High School Baseball & Softball Turf & Batting Cages – All campuses have opened with a make-safe for play completion on fields and batting cages. Final punch list reviews ongoing at all campuses.

P14 - 6th Avenue & Main Transportation – City of Mansfield have issued comments and the Architect is picking them up. Cost estimates from ABG continue to get adjusted and final issue for bid will happen in February with a GMP for approval at the March or April Board Meeting.

R1 - Early Roofing – All early roofing projects are complete.

Busses -. All Bond bus purchases have been received.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have received and installed. Digital displays have been ordered and should arrive in October. Fiber Ring proposal was approved in March and has begun.

PHASE 2 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – This package will have Phase 2 and Phase 3 scope in summer 2026 and summer 2027 respectively due to the summer school. Phase 2 campuses for a GMP at the March Board will be Davis ES, Holt ES and Morris ES.

P7 - Capital Improvements – Daulton ES, Miller ES, Smith ES, Spencer ES, Norwood ES – This package is in bidding currently and will bid in late January and go to the February Board Meeting for GMP approval with a Summer 2026 Construction

P8 - Capital Improvements – Brockett ES, Cabaniss ES, Gideon ES, Jones ES, Jandrucko ELA – This package is in bidding currently and will bid in late January and go to the February Board Meeting for GMP approval with a Summer 2026 Construction

P9 - Capital Improvements – Mansfield HS, Low IS, Orr IS – This package has an early bid package in the January Board Meeting for GMP 1 Approval and will continue bidding and go to the February Board Meeting for GMP 2 approval with a Summer 2026 Construction



P11 - Capital Improvements – Timberview HS, Icenhower IS – This package is in bidding currently and will bid in late January and go to the February Board Meeting for GMP approval with a Summer 2026 Construction

PHASE 3 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – This package will have Phase 2 and Phase 3 scope in summer 2026 and summer 2027 respectively due to the summer school. Phase 3 campuses for a GMP at the March Board will be Anderson ES, Harmon ES and Tipps ES.

P5 - Capital Improvements – Boren ES, Brown ES, Nash ES, Perry ES, Reid ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion

P6 - Capital Improvements – Neal ES, Ponder ES, Rendon ES, Sheppard ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion

P10 - Capital Improvements – Summit HS, Cross Timbers IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion

P12 - Capital Improvements – Legacy HS, Shepard IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion

P13 - Capital Improvements – Lake Ridge HS, Lillard IS, McKinzey IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

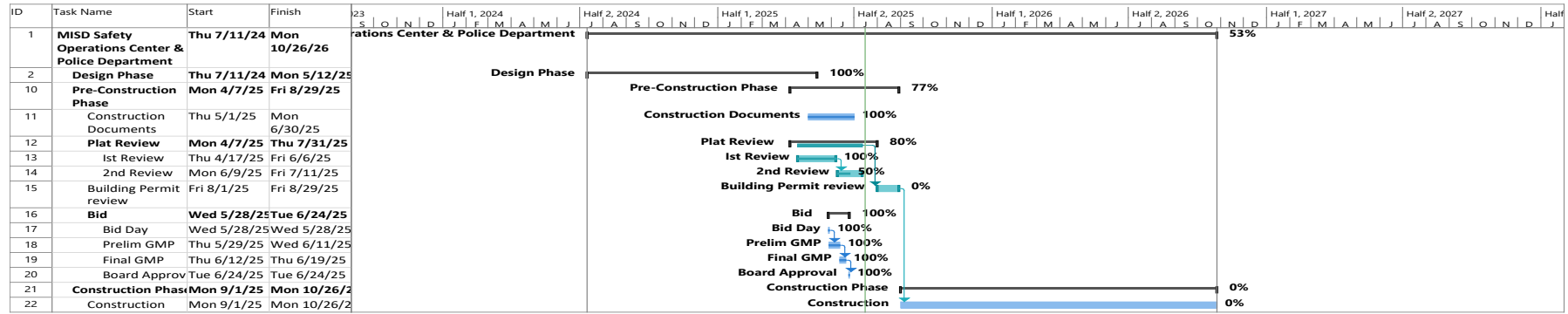
The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

Bond 2024 Funding Summary

• Bond Allocation	\$ 588,500,000
• Interest Earned	8,468,990
• Issuance Savings	<u>4,299,611</u>
Total	\$ 601,268,601
• Expended	\$ 124,510,553
• Encumbered	<u>223,880,018</u>
• Total	\$ 348,390,571
• Unassigned Funds	\$ 252,878,030 (Includes Program Contingency)
• Current Year Interest	<u>8,297,407</u>
Total Unassigned	\$ 261,175,437

Safety Operations Center & Police Department

Schedule Summary



Cost Summary

Budget Amount \$ 26,000,000.00

Contract Award Amount: \$25,220,899.00

Change Order:

New Contract Amount

Scope of Work

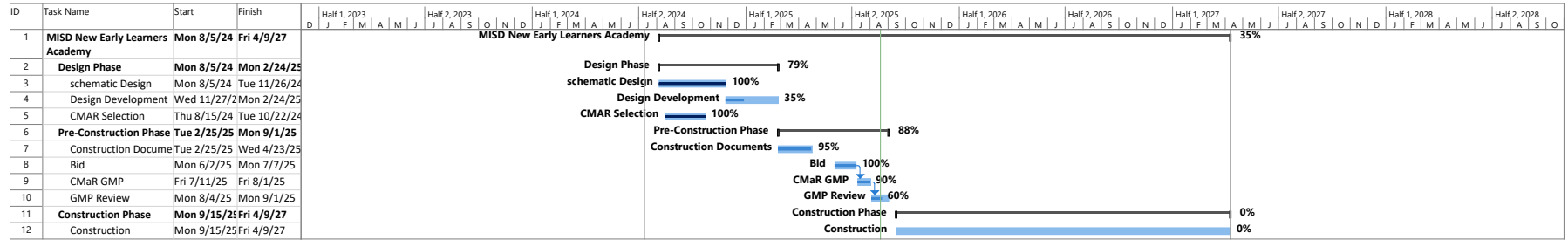
1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
2. The new facility will include an Emergency Operations Center (EOC).
3. Provide adequate space for all departments and staff.
4. Virtual Training Simulator for officer training.

Status Summary

1. Grade Beams are complete.
2. Crawl space concrete mud slab currently being poured.
3. Electrical and fiber conduits being installed.
4. Steel for storm shelter installed on 2/11, 2/12, 2/13.
5. Pour storm shelter concrete floor on 2/18.
6. Set storm shelter concrete panels and double tees the week of 2/23.

MISD New Early Learners Academy

Schedule Summary



Budget

\$53,000,000.00

Cost Summary

Pre-Construction Fee: \$ 65,000.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

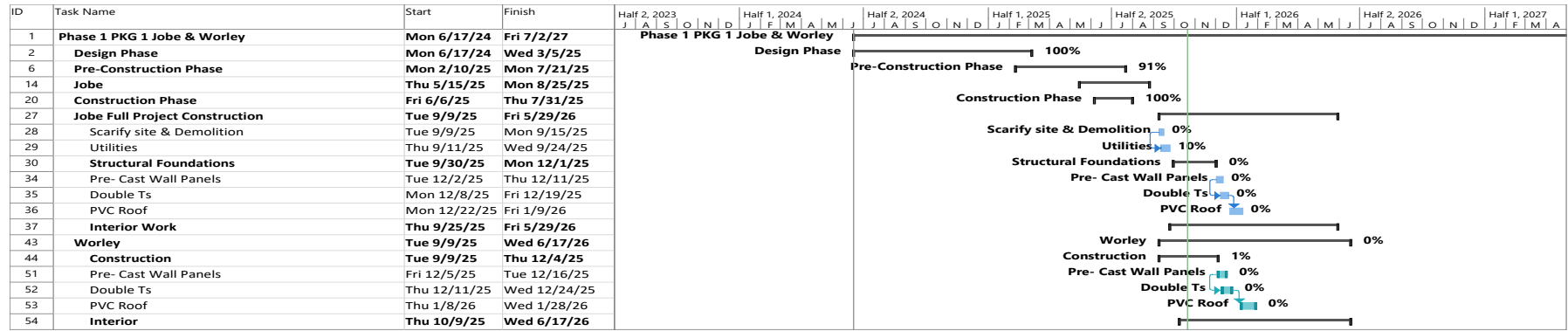
1. Build a New Early Learners Academy

Status Summary

1. All piles were completed for the campus the end of the week of 2/2/26.
2. Speed Fab meeting has occurred with Core in regards to the Tornado Shelter.
3. UG storm is being completed in Area E.
4. Area D/E Grade Beams are being prepared and formed.
5. Completed Grade Beams on the N side of Area A.
6. Plumber and Electrician working in Area D.

Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

Schedule Summary



Cost Summary

Budget Amount: \$ 34,232,820.00

Change Order:

Contract Award Amount: \$31,608,506.00

Pre-Construction Fee: \$40,000.00

New Contract Amount: Early Flooring Jobe: \$914,345.00

New Contract Amount: Jobe GMP#2 \$15,767,159.00

New Contract Amount: Worley GMP#2 \$14,927,003.00

Scope of Work

1. New Fine Arts additions for Jobe & Worley Middle Schools.
2. Replace the running tracks, bleachers, and scoreboards at both schools.
3. Renovate weight rooms.
4. Life cycle replacements on air conditioning, flooring as required.
5. Linda Jobe will get new serving lines.

Status Summary

1. Concrete grade beams being installed at Jobe & completed at Worley.
2. Underground Utilities being installed at both campuses.
3. Track surface has been replaced at both campuses.
4. Fire line relocation is still underway at Worley, with coordination ongoing with the Fire Marshall regarding any necessary shutdowns.

Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023	Half 1, 2024	Half 2, 2024	Half 1, 2025	Half 2, 2025	Half 1, 2026	Half 2, 2026	Half 1, 2027
59	Phase 1 PKG 2 TA Howard & Coble MS	Mon 6/17/24	Wed 6/16/27	Phase 1 PKG 2 TA Howard & Coble MS							
60	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase							
61	schematic Design	Mon 6/17/24	Tue 11/5/24	schematic Design							
62	Design Development	Mon 11/6/24	Wed 3/5/25	Design Development							
63	CMAR Selection	Mon 8/26/24	Tue 10/22/24	CMAR Selection							
64	Pre-Construction Phase	Thu 2/20/25	Wed 7/30/25	Pre-Construction Phase							
65	Construction Documents	Thu 2/20/25	Mon 3/31/25	Construction Documents							
68	CMAR Budget	Wed 3/26/25	Tue 4/8/25	CMAR Budget							
69	Owner Review	Tue 4/1/25	Mon 7/21/25	Owner Review							
70	Early flooring package JobeMS	Thu 4/24/25	Fri 5/2/25	Early flooring package JobeMS							
71	Bids	Thu 4/24/25	Thu 4/24/25	Bids							
72	Bid Review	Fri 4/25/25	Thu 5/1/25	Bid Review							
73	GMP Early Package	Fri 5/2/25	Fri 5/2/25	GMP Early Package							
74	Fine Arts Addition and CIP	Tue 7/22/25	Wed 7/30/25	Fine Arts Addition and CIP							
75	Pkg 1 GMP Main Campus	Tue 7/22/25	Wed 7/30/25	Pkg 1 GMP Main Campus							
76	Construction Phase	Mon 5/19/25	Wed 6/16/27	Construction Phase							
77	Early flooring Package	Mon 5/19/25	Wed 7/30/25	Early flooring Package							
78	Full Project Construction	Thu 7/31/25	Wed 6/16/27	Full Project Construction							

Cost Summary

Budget Amount: \$ 34,600,000.00

Change Order:

Contract Award Amount: \$ 29,785,236

Pre-Con Fee: \$80,000.00

New Contract Amount: Early Flooring Coble: \$967,084.00

New Contract Amount: Coble GMP#2 \$16,380,462.00

New Contract Amount: Howard GMP#2 \$12,432,560.00

Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. Coble MS and Howard MS tracks have been completed.
2. Subgrade prep for Howard track bleachers is complete. Forms for expansion of concrete pad are currently being installed with concrete to be poured on 2/13 or 2/16.
3. Test piles are currently underway at Coble for addition and then will head into production piles. Once complete, they'll head to Howard.
4. Utilities at Howard will be relocated the week of 2/16

Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023 J A S O N D	Half 1, 2024 J F M A M J	Half 2, 2024 J A S O N D	Half 1, 2025 J F M A M J	Half 2, 2025 J A S O N D	Half 1, 2026 J F M A M J	Half 2, 2026 J A S O N D	Half 1, 2027 J F M A
80	Phase 1 PKG 3 Jones, & Wester	Mon 6/17/24	Fri 7/2/27	Phase 1 PKG 3 Jones, & Wester							
81	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase							
85	Pre-Construction Phase	Thu 3/6/25	Thu 8/7/25	Pre-Construction Phase 100%							
86	Construction Documents	Thu 3/6/25	Mon 7/21/25	Construction Documents 97%							
91	Early flooring package JobeMS	Thu 4/24/25	Thu 8/7/25	Early flooring package JobeMS 100%							
92	Bids	Thu 4/24/25	Thu 4/24/25	Bids 100%							
93	Bid Review	Fri 4/25/25	Thu 5/1/25	Bid Review 100%							
94	GMP Early Package	Fri 5/2/25	Fri 5/2/25	GMP Early Package 100%							
95	Construction Phase	Fri 6/6/25	Thu 8/7/25	Construction Phase 100%							
96	Early flooring Package	Fri 6/6/25	Thu 8/7/25	Early flooring Package 100%							
97	Wester abatement	Fri 6/6/25	Thu 8/7/25	Wester abatement 100%							
98	GMP Package 3	Wed 6/18/25	Tue 7/22/25	GMP Package 3 100%							
99	Bid	Wed 6/18/25	Tue 7/8/25	Bid 100%							
100	Owner Review	Wed 7/9/25	Tue 7/22/25	Owner Review 100%							
101	Construction Phase	Mon 8/18/25	Fri 7/2/27	Construction Phase							
102	Construction	Mon 8/18/25	Fri 7/2/27	Construction							

Cost Summary

Budget Amount: \$49,399,156

Change Order:

New Contract Amount: \$39,630,477.00

Pre-Construction Fee: \$40,000.00

Jones Early Flooring Package: \$910,702.00

Wester Early Package (Abatement/Demo): \$1,215,207.00

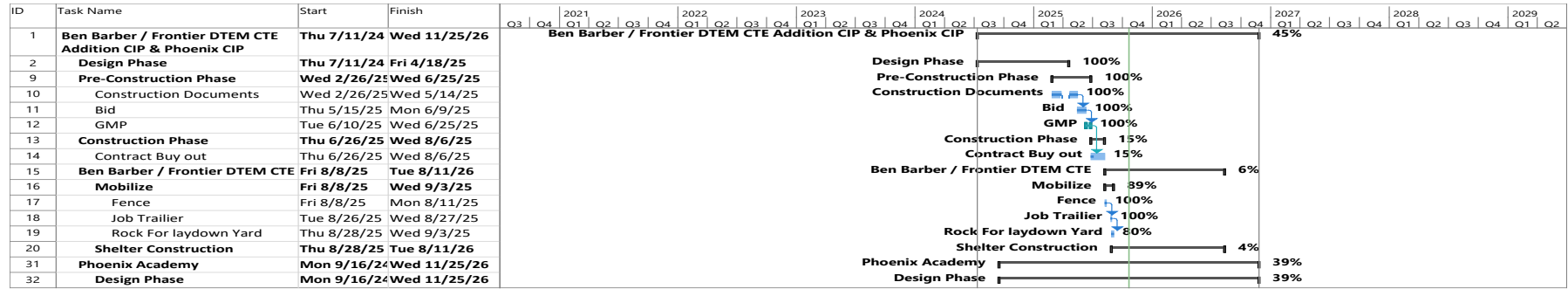
Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements, including lighting upgrades at Brooks Wester M.S
5. New serving lines in the cafeteria at Danny Jones MS.
6. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. Punch list is being completed in Area E at Wester in Life Skills/Aisle and students have moved into this space.
2. Make safe and power redistribution has begun for demolition at Wester in preparation for interior and minor exterior demolition. Exterior benchmark surveys have been completed.
3. Fiber has been relocated at Danny Jones and they have begun cut and fill, chemical injection, and will begin to set test piles for auger cast piles.
4. Track resurfacing has been scheduled to begin May 26, 2026.

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy
Schedule Summary



Cost Summary

Proposed Budget: Ben Barber CTE \$18,319,424.00

Pre – Construction Fee: \$40,000.00

Contract Award Amount: \$21,728,789.00

Change Order:

New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP

- New CTE Addition
- Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
- Paving repairs

2. Phoenix Academy

- Life safety & security upgrades, Interior Lighting replacement
- Paving repairs

Status Summary

- 101 auger cast piles complete.
- Grade beams under construction, completion date 2/25.
- Fire main loop reroute complete.
- Temp fire riser room is connected.
- Concrete parking lot with fire lane 80% complete.

A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2023				2024				2025				2026				2027				2028			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	<div><div></div></div>												68%											
2	Design Phase	Tue 9/3/24	Mon 1/20/25	<div><div></div></div>												100%											
5	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	<div><div></div></div>												99%											
11	Construction Phase	Tue 5/27/25	Tue 12/30/25	<div><div></div></div>												24%											
12	NTP	Mon 6/2/25	Mon 6/2/25	<div><div></div></div>												100%											
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	<div><div></div></div>												85%											
14	Construction	Mon 6/30/25	Tue 12/30/25	<div><div></div></div>												15%											

Cost Summary

Pre – Construction Fee: \$10,000.00

Budget Amount: \$6,508,530

Contract Award Amount: \$5,976,120.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. MISD and Core working through remaining punch list items.
2. Softball and baseball teams have begun practice and play on the fields and the batting cages.
3. Working on Closeout Documents.

A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2024												2025				2026				2027			
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3							
33	A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens												72%											
34	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase												100%											
37	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase												99%											
43	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase												37%											
44	NTP	Mon 6/2/25	Mon 6/2/25	NTP												100%											
45	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out												90%											
46	Construction	Mon 6/30/25	Tue 12/30/25	Construction												30%											

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,135,302.00

Contract Award Amount: \$5,563,466.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Softball/Baseball fields are complete, finishing up site fencing.
2. Batting cages complete.
3. Working through punch list between Crossland, Mansfield ISD, and Huckabee.
4. Softball and baseball teams have begun practice and play on the fields and batting cages.

A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	<div> <div>2021</div> <div>2022</div> <div>2023</div> <div>2024</div> <div>2025</div> <div>2026</div> </div>																							
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
88	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Wed 12/31/25	<div> <div>A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens</div> <div>63%</div> </div>																							
89	Design Phase	Tue 9/3/24	Mon 1/20/25	<div> <div>Design Phase</div> <div>100%</div> </div>																							
92	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	<div> <div>Pre-Construction Phase</div> <div>99%</div> </div>																							
98	Construction Phase	Tue 5/27/25	Wed 12/31/25	<div> <div>Construction Phase</div> <div>41%</div> </div>																							
99	NTP	Mon 6/2/25	Mon 6/2/25	<div> <div>NTP</div> <div>100%</div> </div>																							
100	Contract Buy Out	Tue 5/27/25	Mon 6/30/25	<div> <div>Contract Buy Out</div> <div>15%</div> </div>																							
101	Construction	Tue 5/27/25	Wed 12/31/25	<div> <div>Construction</div> <div>43%</div> </div>																							

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$5,937,467.00

Contract Award Amount: \$5,812,794.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Softball/Baseball fields are complete, finishing up site fencing.
2. Batting cages complete.
3. Final touches being done on project in preparation for punch list between Crossland, Mansfield ISD, and Huckabee.
4. Softball and baseball teams have begun practice and play on the fields and the batting cages.

A-5 Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	Gantt Chart: A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																																			
				2021				2022				2023				2024				2025				2026				2027											
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4							
63	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																																			
64	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%																																			
67	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%																																			
73	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 20%																																			
74	NTP	Mon 6/2/25	Mon 6/2/25	NTP 100%																																			
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 50%																																			
76	Construction	Mon 6/30/25	Tue 12/30/25	Construction 15%																																			

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,229,786.00

Contract Award Amount: \$5,652,763.00

Change Order:

New Contract Amount

Scope of Work

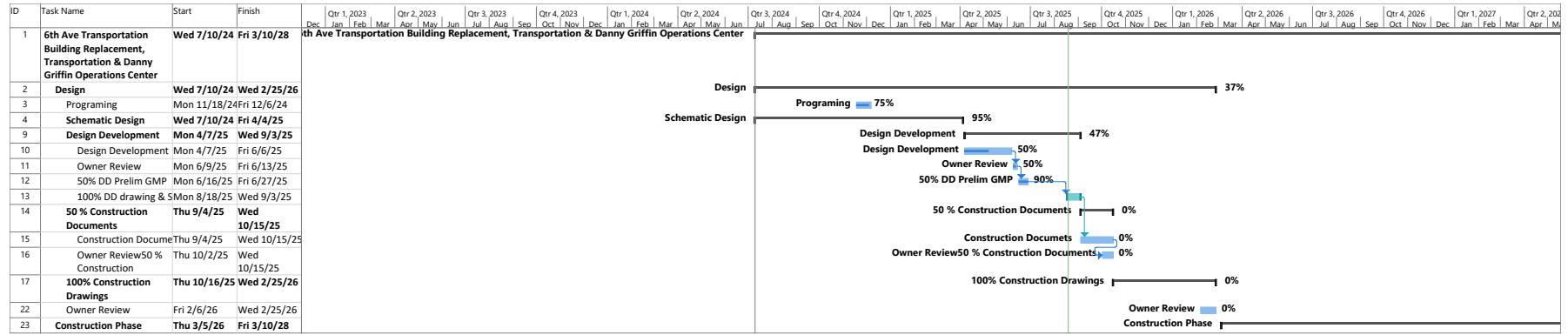
1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Softball/Baseball fields and batting cages are complete.
2. Final touches being done on project in preparation for punch list between Authers, Mansfield ISD, and Huckabee.
3. Softball and baseball teams have begun practice and play on the fields and the batting cages.

6th Ave Transportation Building Main Transportation, Danny Griffin OPS

Schedule Summary



Cost Summary

Revised Budget Amount: \$25,330,120.00

Change Order:

New Contract Amount

Scope of Work:

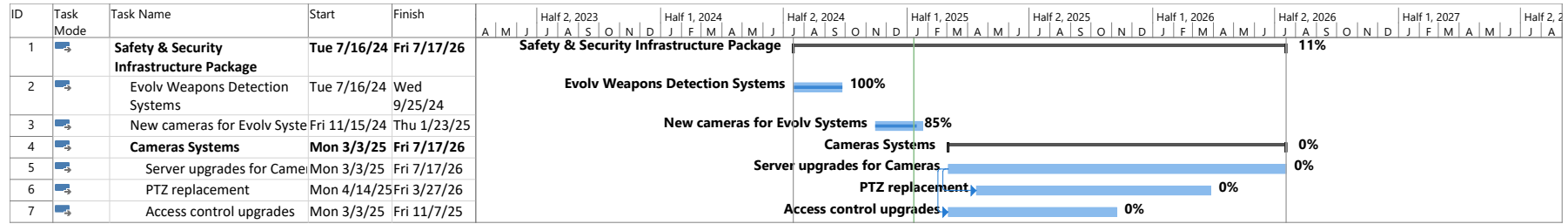
1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6th Avenue transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

Status Summary:

1. Permits are pending; we're still waiting on city comments.

Proposition A Safety & Security Infrastructure District Wide S-2

Schedule Summary



Cost Summary

Budget Amount: \$7,200,000.00

Change Order:

New Contract Amount

Scope of Work

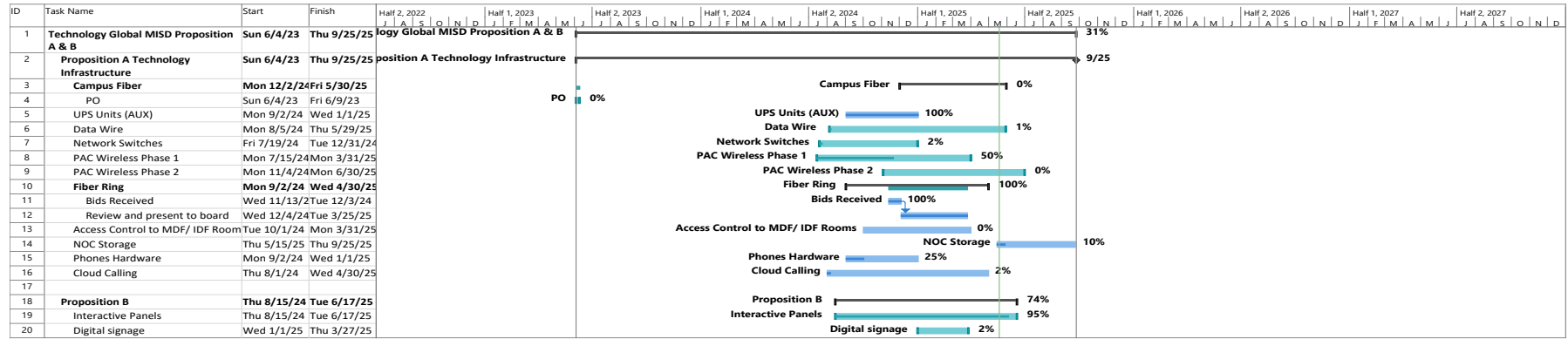
1. Installation of Weapons detection systems
2. Upgrading PTZ cameras throughout the district, camera servers and access control

Status Summary

1. Safety and Security has issued PO for the capital lease Evolv Weapons Detection systems. Much of the material is on hand and installations have begun for middle schools, high school competition gyms, and stadiums. Installation should be completed mid-September.
2. Cameras & access control CSP package bids were received. Currently grading contractor proposals scope & pricing.
3. Meeting was held with a design consultant to review our camera and access control district wide.
4. Evron was selected to install additional cameras at the Evolv Weapons Detection.
5. MISD Bond, Safety & Security Departments, and the MISD PD have made final selection on software & camera manufacturers.
6. NextGen is doing the Evolve upgrade for McKinzey MS.

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary



Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

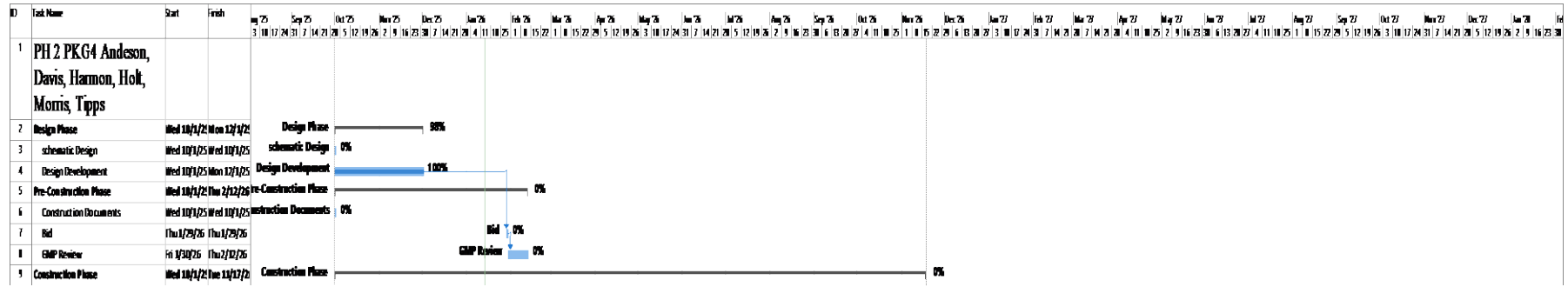
1. Proposition A.
 - a. Network switches throughout the district.
 - b. New fiber ring.
 - c. UPS Units
 - d. NOC Storage
2. Proposition B
 - a. Interactive Panels for classrooms
 - b. Digital signage for common areas, libraries

Status Summary

1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
2. Proposition B's interactive panels and digital signage will be issued as well.
3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
4. Phone refresh meetings was held this month to work on product configuration.
5. Contera was selected as the best overall bidder for the fiber ring.
6. Interactive panel install is complete.

Phase 2 Package 4 Anderson, Davis, Harmon, Holt, Morris, & Tipps Elementary CIP Package

Schedule Summary



Cost Summary

Budgeted Amount: \$11,765,858.85

Change Order:

New Contract Amount:

Scope of Work:

1. Replace rubber playground surface with turf at all 6 campuses.
2. Lifecycle replacement of all exterior vertical control joint sealant.
3. Lifecycle replacement of water heaters, RTU's, carpet, VCT, hand dryers, air conditioning, roof, fire alarm, gym flooring, cooler/freezer, hand sinks, & water fountains throughout campus.
4. Minor exterior paving & sidewalk repairs.

Status Summary

1. Tipps, Harmon, & Anderson to be completed over summer of 2027.
2. Holt, Davis, & DP Morris to be completed over summer of 2026.
3. Post L Construction has received subcontractor feedback & negotiating with MISD on GMP price.
4. Contractor is prepping for early GMP for 3 of the 6 campuses.

Phase 2 Package 7 Norwood, Smith, Miller, Spencer & Daulton Elementary CIP Package

Schedule Summary

Cost Summary

Budgeted Amount: \$12,704,766.91

Change Order:

New Contract Amount

Scope of Work

1. All schools included to have hand sinks, water fountains, and water heaters replaced
2. Smith, Spencer, and Daulton to have RTU R-22 replacements
3. Playground surfaces, cooler/freezer, exterior sealant replacements are to be captured in the CIP for each pertained school
4. Carpet/LVT, Gym flooring, paving, kitchen ceiling/ flooring, canopies, and fire alarm system replacements are to be captured in the CIP as well for each pertained school.

Status Summary

1. Pre-bid meetings with Christman have taken place.
2. Christman and Mansfield ISD are currently reviewing GMP pricing and are coordinating work schedule for Summer 2026.
3. Meetings with principals have taken place in preparation for summer work.

Phase 2, Package 8: Janet Brockett, Imogene Gideon, Thelma Jones, Louise Cabaniss, & Dr. Jandrucko Early Learners Academy
Schedule Summary

Cost Summary

Budgeted Amount: \$19,196,633.15

Change Order:

New Contract Amount

Scope of Work

1. Resurface playgrounds for improved safety and durability as well as improvements and expansion of playground at Dr. Jandrucko Early Learners Academy.
2. Update digital signage in office reception areas and replace outdated classroom projectors with full interactive panels (Smart Boards).
3. Replace kitchen flooring and ceiling at Gideon Elementary School, update coolers and freezers in kitchens, replace and repair gym floors, and replace select carpet and VCT flooring at Brockett, Cabaniss, Jones, and Jandrucko.
4. Replace plumbing, HVAC, carpentry, and lighting features as needed to address safety and security.
5. Refurbish exhibit set pieces and parts at Jandrucko Early Learners Academy.
6. Replace playground canopy at Jones Elementary.

Status Summary

1. Core Construction and Mansfield ISD are currently reviewing GMP pricing and devising a work schedule for Summer 2026.
2. Meetings have begun with principals in preparation for summer work.
3. Exhibit Concepts scheduled for update work at Jandrucko.

Pakcage-9 CIP Renovations for Mansfield HS, Asa Low IS, Mary Orr IS

Schedule Summary

Cost Summary

Proposed Budget:

Pre – Construction Fee:

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Mansfield HS
 - a. RTU R-22, Multi Zone AHU, Split System Replacement
 - b. Roof replacement, exterior sealants,
 - c. LVT Flooring, rubber-weight room
 - d. Paving repairs, irrigation pump, fence practice fields
2. Asa Low IS
 - a. Gym floor, Carpet, LVT, hand sinks
 - b. Serving lines, cooler-freezer replacement, fire alarm
 - c. Exterior sealants, paving repairs, playground surface replacement
3. Mary Orr IS
 - a. Kitchen Flooring, hand sinks
 - b. Irrigation, pump, grease trap, exterior sealants
 - c. Exterior sealants, paving repairs, playground surface replacement

Status Summary

1. Authers Building Group and Mansfield ISD are currently reviewing GMP pricing.
2. MHS early flooring project scheduled for spring break.
3. Meetings with principals to begin when the schedule is available from Authers Building Group.

Phase 2, Package 11: Timberview High School & Della Icenhower Intermediate School

Schedule Summary

Cost Summary

Contract Award Amount: \$ 858,619.73

Change Order:

New Contract Amount

Scope of Work

1. Construction projects at Timberview High School and Icenhower Intermediate School are focused on providing a safe and comfortable learning environment by replacing equipment and finishes that have exceeded their life cycle.
2. At Timberview High School, work includes resurfacing tennis courts, installing practice field fencing, replacing ice machines, gym and game field scoreboards, and completing key infrastructure and system upgrades.
3. At Icenhower Intermediate School, improvements include renovations to student nutrition serving lines, kitchen ceilings, coolers and freezers, gym floors, playground canopies and surfacing, and the fire alarm system.
4. Additional campus upgrades address building reliability and safety through HVAC replacements, electrical switchgear and irrigation pump replacements, masonry and concrete repairs, and redesigned greenspace.
5. These projects collectively enhance campus functionality, safety, and long-term sustainability for students and staff.

Status Summary

1. Lee Lewis and Mansfield ISD are currently reviewing GMP pricing and confirming work schedule for Summer 2026.
2. Meetings have begun with principals in preparation of summer work.