

**Amendments to the 2014-15 General Fund**

**April 20, 2015**

BCR	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Other	
Number	11	12	13	21	35	41	51	53	61	62	81	93		Total

**New Projects**

**Revenue Adjustments to Existing Projects:**

RTI Coop	8481/8523			\$ 108,687.00			\$ 5,553.00							\$ 114,240.00
Bus Driver Training	8483						\$ 13,670.00				\$ 235,000.00			\$ 248,670.00
TCMPC TEKS Resource System	8521			\$ 18,000.00	\$ 6,683.00		\$ 1,750.00							\$ 26,433.00
Gifted & Talented Coop	8522			\$ 5,769.00			\$ 331.00							\$ 6,100.00
Copy Service	8528						\$ 3,490.00				\$ 56,510.00			\$ 60,000.00

**Appropriations From  
Fund Balance**

Center Wide Activities	8455/8520							\$ 6,074.00			\$ 85,000.00			\$ 91,074.00
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**Budget Adjustments**

**Among Functions:**

Total		\$ 350.00	\$ (16,769.00)	\$ 13,019.00		\$ (1,600.00)	\$ 8,200.00	\$ (131,547.00)	\$ (2,200.00)	\$ (1,000.00)		\$ 131,547.00		\$ -
	\$ -	\$ 350.00	\$ 115,687.00	\$ 19,702.00	\$ -	\$ 23,194.00	\$ 8,200.00	\$ (125,473.00)	\$ (2,200.00)	\$ 290,510.00	\$ 85,000.00	\$ 131,547.00		\$ 546,517.00

**Function Key:** 11 - Instruction

12 - Instructional Resources and Media

13 - Curriculum Development and Instructional Staff Development

21 - Instructional Leadership

41 - General Administration

51 - Plant Maintenance and Operations

53 - Data Processing Services

61 - Community Services

62 - School District Administrative Support Services

81 - Facilities Acquis. & Construction

93 - Payments to Fiscal Agent/Member Districts

**BCR 8455-Pay final Lumenate invoices**

**BCR 8481-Increase appropriations to accommodate services**

**BCR 8483-Increase appropriations to accommodate services**

**BCR 8520-New A/V Equipment**

**BCR 8521-Increase appropriations to accommodate services**

**BCR 8522-Increase appropriations to accommodate services**

**BCR 8523-Increase appropriations to accommodate services**

**BCR 8528-Increase appropriations to accommodate services**