

GOVERNING BOARD AGENDA ITEM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

Patrick Nelson, Superintendent

DATE OF MEETING: September 9, 2014 TITLE: Update on Override Expenditures BACKGROUND: We are now in the fifth school year of the Maintenance & Operation (M & O) override that was renewed by the voters on November 3, 2009. This has allowed Amphi to advance those issues identified in the original ballot measure. As you may recall, this renewal followed the initial M & O override that was originally passed by the voters on May 17, 2005. The categories of the override include maintaining and lowering class size, enhancing art, music, and physical education at the elementary level, expanding electives at the middle schools and high schools, expanding Advanced Placement programs in all three of our high schools, the International Baccalaureate Program at CDO and the Cambridge Program at AHS, maintaining academic assistance and intervention programs for students, maintaining support of school facilities and equipment, and continuing efforts to attract and retain staff. Mrs. Nelson will provide an update on these categories to the Board. **RECOMMENDATION:** This item is presented for the Board's information. **INITIATED BY:** Monica Nelson, Associate Superintendent Date: September 3, 2014 trick relson