



BOARD OF SCHOOL TRUSTEES

## KELLER INDEPENDENT SCHOOL DISTRICT

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**8F. Action**

**Date: January 22, 2007**

**SUBJECT: AGREEMENT FOR LEGISLATIVE INFORMATION SERVICES**

**BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.**

**FISCAL NOTE: Funds available in General Fund**

### **Background Information:**

- The Texas Association of School Business Officials is offering a service that will provide the District information on the financial impact of legislation during the 80<sup>th</sup> Legislative Regular Session.
- All Services will be provided by Moak, Casey and Associates, LLP, under its consulting agreement with TASBO.

### **Administrative Considerations:**

- The contract will provide:
  - three-year financial projection that include estimates for state assistance and local tax revenue;
  - detailed reports on the implementation of school finance provisions, including changes to funding formulas;
  - monitoring of committees and providing regular briefings of their activities;
  - development of revenue estimates based on major proposals under consideration with a statement of the revenue impact these would have on the District;
  - identification opportunities for Subscriber to influence committee deliberations and to propose reasonable alternatives; and
  - two briefing workshops, one in March or April and one in June or July. Each Subscribing District may designate two (2) attendees for each of these meetings.
- This contract is based on district size with districts over 5,000 students paying \$4,500.
- This contract will afford the district timely up to date information on the financial aspects of the 80<sup>th</sup> Legislature. This service will afford the district timely information for any adjustments to the district's budget during the budget process.

- All though this contract is from September 2006 to August 2007, all items that can be provided by the contract are still available to the district in full.
- This contract has been reviewed by legal counsel.

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**The administration recommends that the District enter into the Legislative Information Services Agreement with the Texas Association of School Business Officials.**

Respectfully submitted,

Kent V. Morrison, III  
Chief Financial Officer