

ISD 877
Buffalo-Hanover-Montrose Schools
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Making a Difference!



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To: James Bauck, Superintendent
Board of Education

From: Marilyn Splinter, Director of Food Service

Date: May 6, 2009

Subject: Food Service Annual Report

Food service is an enterprise account, a business within the school district. We have specific regulations to follow defining how we conduct our business to be eligible for federal and state reimbursement. We have directives from the state on what can be charged to food service and how it is to be identified. We have standards of operation that must be met to be in compliance with terms of Minnesota Department of Health licensure. Accountability is required for meals served, student eligibility, financial transactions and food safety. We carefully practice accountability in all aspects of our business.

The Minnesota School Food Service Buying Group is an alliance of school food service programs to secure a bid price from the manufacturer for specific food items. The participating school districts operate under a joint powers agreement with the Anoka-Hennepin School District. The Anoka-Hennepin School District personnel conduct the actual bid process. The premise of the group is to reduce food costs without reducing quality. The bid price is what a distributor will pay for the product when it is to be sold to a member of the buying group.

The voting schools, basically the board of directors, in the joint powers agreement with Anoka-Hennepin are: Buffalo-Hanover-Montrose; Minneapolis; St. Paul; Red Wing; Osseo; Hastings; Burnsville; South Washington County; Winona; South St. Paul; Rosemont-Apple Valley-Eagan; Inver Grove Heights; and Stillwater. Other districts may enter into the joint powers and receive the same pricing opportunities. The buying Group currently represents 165 school districts in Minnesota.

Lunch prices have changed periodically to keep pace with the expenses incurred by the program. Lunch prices were increased by \$0.10 for 2000-2001

and another \$0.10 for 2001-2002. The increase in 2000-2001 followed the past practice of an increase every other year. The increase in 2001-2002 was necessary to fund significant increases in payments to the district general fund for utilities and custodial labor. We then operated with the same meal prices for the 2001-2002, 2002-2003 and 2003-2004 school years. In the 2003-2004 school year the price changes that went into effect were minimal changes in ala Carte pricing. Meal prices were increased by \$0.10 for 2004-05 to help pay for new equipment and facility renovations. Meal prices were increased \$0.05 for the 2005-2006 school year in an effort to fund the renovations and additional services. The increase of \$0.05 per meal in 2006-07 helped fund an additional school when there were no additional students. The 2006-07 and 2007-08, meal prices were: elementary breakfast \$1.10 and lunch \$1.80; secondary breakfast \$1.20 and lunch \$2.00; adult breakfast \$1.40 and lunch \$2.80. Meal prices for 2008-09 are elementary breakfast \$1.30 and lunch \$2.00; secondary breakfast \$1.40 and lunch \$2.20; adult breakfast \$1.60 and lunch \$3.00. The price increase helped cope with significantly higher food costs.

Beginning in the 2004-05 school year, the state funding for breakfast increased the revenue for reduced and paid breakfasts. The 2009-10 budget proposal includes the continuation of the state breakfast reimbursement structure. The current structure for state funding of breakfast has been to our district's advantage. About **47%** of our breakfasts are served to paid students, **20%** reduced and **33%** free. The Fast Break To Learning program, which served only the Montrose elementary school, was eliminated in 2004. The funds from that program were allocated to increase state funding for paid and reduced breakfasts.

The 2009-10 fiscal year includes fifty-three food service staff; including an eleven-month Director of Food Service contract; one part-time ten-month secretary; eight food managers; two lead food service assistants; twenty-two food service assistants (more than 5 hours/day) and nineteen food service aides (less than 5 hours/day).

Food Service Primary Vendor bid was awarded to Upper Lakes Foods on March 19, 2009. The bid was for one 24-month period with the option of one 24-month extension. Upper Lakes Foods was also awarded the previous primary vendor contract. We will continue to work with Upper Lakes Foods to improve our business partnership.

A call for milk and bread bids was authorized April 28, 2008. The milk and bread bid vendors have both agreed to extend our contract for the 2009-10 school year.

Food service expenses and revenues are interrelated. As an enterprise account, if we do not earn money, we do not have money to spend. The cost per meal can change significantly if the enrollment or participation changes in any particular school, or the district. We staff our kitchens based on meal equivalents per labor hour. All production and sales during the school day are included in the meal equivalents. We use a formula to convert breakfast, ala Carte sales and catered contracts into meal equivalents. One lunch is equal to one meal equivalent. We benchmark an acceptable range for operation before we need to

make changes to establish appropriate levels of productivity. We try to operate consistently at the top of the acceptable range. Business and operating conditions change and we adapt and revise our work plan to maintain labor standards. Times of service are set by the school day schedule in the building. We are given the schedule for meal service and we adapt our meal production schedule and staffing pattern to accommodate the need.

Graphs illustrating student breakfasts and lunches served per year and compared to the number of service days are attached. The information illustrates activity from 1995-96 through April 2009.

One of our long-standing goals has been to support staff education and training. We require our food service staff to be certified at Level One of the School Nutrition Association (SNA) after their first anniversary of employment by the district. This is a nationally recognized professional certification program requiring successful completion of core curriculum in key areas: sanitation, nutrition, food production, program administration and human relations. There are three levels of certification. Level one requires twenty hours of specialized training in key areas. Our staff receive an hourly wage increase when they achieve certification at level two (90 hours) and an additional increase for certification at level three (150 hours). Certification, renewed every year, is maintained through participation in continuing education events, classes and conferences.

All of our staff, who have completed one year of service, are certified with SNA or will be by the beginning of the 2009-10 school year. Fourteen of our staff have achieved and maintained a level three certification and fifteen are at level two. In addition to the SNA certification, twenty-one hold a Food Manager Certificate with the Minnesota Department of Health. Our practice is to have two MDH Certified Food Managers in each school; we must have one on duty during hours of operation. This is a requirement of the Minnesota Food Code. Our kitchens are inspected twice a year by the Minnesota Department of Health. Our inspections are consistently very, very good. I greatly respect the work consistently accomplished by our food service staff and am very proud of their accomplishments.

The federally mandated Hazard Analysis Critical Control Point (HACCP) Plan for school meals programs was implemented this school year. HACCP is a method of monitoring food service operations in an effort to reduce, if not eliminate, food related illness. The plan addresses methods for receiving, handling, storing, preparing and serving food. Time, temperature, cross contamination, standard operating procedures, corrective actions if a critical control point is out of compliance, and the documentation required are all components of the plan. The plan will be reviewed and revised, by food service staff serving on the HACCP committee, on an annual basis.

HACCP is not a new concept to the food service industry or to our department. The method of monitoring food safety was developed by or for NASA and the space program. Our department has been working with the HACCP concepts of food safety since 1989. Fitting the department's standard operation procedures and practices into the prescribed format developed our

plan. The main impact on our staff was additional documentation of existing practices.

The district facility use procedure includes guidelines for the use of the food service space. We coordinate, with the school district and community organizations, to facilitate the use of our food service facilities for events that benefit the district and the community. We help order and prepare food for the event or assign a food service staff person, who is certified by the School Nutrition Association and holds a Minnesota Department of Health Food Manager Certificate, to supervise the use of our facilities. The food service staff is compensated for the catering work according to the terms of their contract. The group hosting the event is billed for the expenses associated with the food service labor. We want community food events to be prepared and served in a safe and sanitary manner, which will also contribute to the success of the event.

The scope of our catering activities is focused on events directly connected with the school district and community or private events utilizing school facilities.

Each school day, we serve a very large number of meals in a very short period of time. Through April 30, 2009 we served **81,752** breakfasts and **584,139** lunches in **149** service days. The breakdown of meals served, by eligibility is listed below.

<u>Breakfast</u>	<u>Lunch</u>
Free 35.6%	Free 14.7%
Reduced 16.5%	Reduced 8.6%
Paid 47.6%	Paid 74.1%
Other 0.3%	Other 2.6%

The ala Carte sales are primarily generated at the High School and Middle School. The percentage of ala Carte revenue from elementary and secondary schools is listed below.

	<u>Breakfast</u>	<u>Lunch</u>
Elementary	6%	4%
Secondary	94%	96%

The elementary schools ala Carte sales are extra milk, juice or items on the menu. The ala Carte sales at the middle school include extra menu items and snack items that are sold for \$1.00 or less. The nominal price limits the portion size and the products offered. The high school business plan was developed with more customer options in mind. There are more choices, both in meal menus and the ala Carte items available. The students are more satisfied when they have more freedom to choose.

Our focus is to offer nutritious food choices and to help students develop life long healthy eating habits. There are everyday foods and sometimes foods, not good or bad food. There are good, better and best choices. We offer balanced meals, with a variety of foods, served in sensible portions. The best

deal, for your money and nutrient density, are the reimbursable meals we offer at breakfast and lunch.

The total number of free and reduced students has increased over the years. The number can vary from day to day as students enroll and leave the district. Applications for meal benefits may be submitted at any time during the school year. The free/reduced meal application is posted at the website & is available in each school office. A family may apply for benefits even if it is the last week of school. If circumstances change during the school year, families may update their application with a telephone call.

The percentage, as well as the total number, of students eligible for free or reduced priced meals has increased. About 23-24% of our students are currently approved for free or reduced meals. In previous years, we hovered at 19-20% of our students approved for free and reduced priced meals. The number of students eligible for meal benefits in April is listed below, by building, for the past eight years. We can definitely see changes in the economic status of the families in our district.

Students Qualifying For Free & Reduced Priced Meals

	04/02	04/03	04/04	04/05	04/06	04/07	04/08	04/09
Parkside	50	137	148	153	142	129	134	160
Hanover	57	46	62	51	46	56	52	65
Montrose	88	95	99	106	106	128	134	143
Tatanka*	134	166	180	175	172	149	141	159
Discovery**	67	71	89	110	108	84	59	95
Northwinds	n/a	n/a	n/a	n/a	n/a	108	123	154
Middle***	262	283	261	311	328	359	350	366
High School	207	215	244	295	277	335	326	375
Total	865	1013	1083	1201	1179	1348	1319	1517

***Tatanka includes Phoenix students and K-5 enrollment.**

****Discovery includes ECFE Family Literacy students and K-5 enrollment.**

****Middle School includes Cornerstones and STEP students.**

An on-line credit card payment system for student meal accounts is an option for families. The volume of payments received through the on-line system has grown steadily since it was installed for our district in January 2004. Families go to www.paypams.com to set up an account. Paypams, the credit card payment system for meal accounts, became a complimentary service provided to our families. Food service pays the transaction fees involved with the use of www.paypams.com. The fees are recognized as a business cost. The use of the on-line (or telephone) payment system has increased 320% from 2006-07. Year to date, we have received 7,845 meal account payments valued at \$250,643. During the same time period in 2006-07 we received 2,110 payments valued at \$78,350.

PAMS is an acronym for Parent Account Management System. Internet access is the most common means to access this service, but it is not required.

A paypams account may be set up using their toll free number, 1-888-994-5100. Most options available on the web site are available by telephone access.

The paypams system utilizes web access and e-mail to communicate with their customers. The parent designates what services they need. The account can be set up for an automatic payment either on a specified day or when the account balance reaches a designated amount. The account can be set up to send e-mail messages when the account balance reaches the low balance threshold set by the parent. When the parent receives the low balance message, they may choose to make a credit card payment or send money to school.

The credit card payments, received electronically by the district's bank, are valid and approved payments. Because of this validation process, the credit card payments are not instant. It can take twenty-four to thirty-six hours for the payment to show up in the meal account. We communicate at 4:00 a.m. and 5:00 p.m. daily to receive an e-file with any credit card payments and import the file into the School Meals Program. We then export the payment file to the schools by the wide area network. The schools initiate the wide area network communications twice a day, after breakfast and at day end, to communicate with the district office. Depending on when the parent initiated the credit card payment, it could take a day or more for the payment to be credited to the student meal account.

The district does not handle the confidential credit card information for parents. Parents deal directly with Paypams.

The USDA commodity distribution program provides entitled funding for the student lunches served last school year. The funds for the entitlement come from tariffs charged on imported products. The current allocation is \$0.165 per meal or about \$130,000. We usually spend all of our entitlement and take advantage of bonus commodities offered periodically. Bonus commodities are food items purchased by USDA to support the market price and distributed to eligible programs.

We use the traditional "brown box" commodities and participate in the Commodity Rebate Program to receive our entitlement and bonus commodities. The Commodity Rebate Program diverts the commodity product directly to the manufacturer. Schools buy commercial products approved by USDA for commodity value reimbursement. The cash reimbursement is received from the state after submitting a claim based on invoices of approved items purchased from a distributor. Our primary vendor sends an e-file directly to the Minnesota Department of Education/Food & Nutrition for the refund program. This process eliminates a great deal of clerical work and reduces chances of errors.

Change is one of the few things we can all count on. It is an opportunity to try different methods of business operations. Change brings challenges. If we don't successfully learn new skills and accomplish needed changes, we will be left behind and someone else will be doing the job better.

I still remind my son of the three reasons to go to hockey practice: to develop skills, play fair and have fun. This mind set applies to our food service staff as well. If nine days out of ten you don't enjoy coming to work there is something wrong. If there is something wrong, you have three choices: fix it;

accept it; or leave. Our food service staff hears this every year when they come back to school. They are also reminded that if we don't know there is a problem, we can't fix it. If someone has an idea and doesn't share it, we lose an opportunity to improve.

Many changes will occur in the coming year. As these changes occur, food service will work to stay focused on our purpose, which is to feed kids while operating a successful, self-sufficient enterprise. We are very fortunate to have very dedicated and skilled food service staff. This is a solid organization and it is a great place to work. We thank you for your consistent support and look forward to the challenges of the coming year.

Attachments:

1. Meal Price Survey
2. Meals Served Graphs

Comparison to Adjacent Districts

District	2008-09 Breakfast Prices				2008-09 Lunch Prices			
	Elem.	Middle/Jr	High School	Adult	Elem.	Middle/Jr	High School	Adult
Buffalo-Hanover-Montrose Schools	\$1.30	\$1.40	\$1.40	\$1.60	\$2.00	\$2.20	\$2.20	\$3.00
Elk River Schools					\$2.30	\$2.40	\$2.40	
Monticello Schools	\$1.20	\$1.20	\$1.20		\$1.85	\$2.00	\$2.00	
St. Michael-Albertville Schools					\$2.05	\$2.20	\$2.20	\$3.55
Wayzata Public Schools					\$2.30	\$2.60	\$2.60	\$3.30

Lunch Prices by Location

School District:	Minnesota Location	School District Enrollment	2008-09 Lunch				Proposed 2009-10 Lunch			
	Response	Response	Elem.	Middle/Jr	High School	Adult	Elem.	Middle/Jr	High School	Adult
St. Michael-Albertville, ISD 885	Central	5,000 - 9,999	\$2.05	\$2.20	\$2.20	\$3.55	\$2.05	\$2.20	\$2.20	\$3.55
Foley # 51	Central	1,000 - 2,499	\$1.90	\$2.10	\$2.10	\$2.90	\$1.90	\$2.10	\$2.10	\$3.00
Chisago Lakes Area Schools	Central	2,500 - 4,999	\$1.75	\$1.95	\$1.95	\$3.25	\$1.85	\$2.00	\$2.00	\$3.50
St. Cloud Area School District	Central	5,000 - 9,999	\$2.05	\$2.25	\$2.25	\$3.60	\$2.05	\$2.25	\$2.25	\$3.60
Onamia	Central	600 - 999	\$1.65	\$1.75	\$1.75	\$3.00	\$1.65	\$1.75	\$1.75	\$3.00
Wadena Deer Creek	Central	1,000 - 2,499	\$1.65	\$1.75	\$1.75	\$3.00	\$1.65	\$1.75	\$1.75	\$3.00
Buffalo-Hanover-Montrose Schools	Central	5,000 - 9,999	\$2.00	\$2.20	\$2.20	\$3.00	\$2.10	\$2.30	\$2.30	\$3.10
Eden Prairie Schools	Metro	5,000 - 9,999	\$2.35	\$2.60	\$2.60	\$3.60	\$2.40	\$2.65	\$2.65	\$3.65
Inver Grove Heights #199	Metro	2,500 - 4,999	\$1.65	\$1.75	\$1.80	\$2.90	\$1.65	\$1.75	\$1.80	\$3.00
So. St. Paul Public School #6	Metro	2,500 - 4,999	\$1.55	\$1.75	\$1.75	\$3.00	\$1.55	\$1.75	\$1.75	\$3.00
Hastings ISD #200	Metro	2,500 - 4,999	\$2.00	\$2.20	\$2.25	\$3.00	\$2.05	\$2.25	\$2.30	\$3.10
New Life Academy of Woodbury	Metro	600 - 999	\$2.65	\$3.00	\$3.00	\$3.50	\$2.65	\$2.65	\$3.00	\$3.50
North St. Paul-Maplewood-Oakdale	Metro	10,000 - 24,999	\$2.35	\$2.60	\$2.60	\$3.60	\$2.35	\$2.60	\$2.60	\$3.60
Orono Schools	Metro	2,500 - 4,999	\$2.15	\$2.25	\$2.40	\$3.15	\$2.15	\$2.25	\$2.40	\$3.15
Columbia Heights Public Schools	Metro	2,500 - 4,999	\$2.00	\$2.25	\$2.25	\$3.25	\$2.00	\$2.25	\$2.25	\$3.25
Bloomington	Metro	10,000 - 24,999	\$2.20	\$2.45	\$2.50	\$3.25	\$2.25	\$2.50	\$2.55	\$3.25
Minneapolis SSD #1	Metro	25,000 - 39,999	\$1.75	\$2.00	\$2.00	\$3.00	\$2.00	\$2.00	\$2.25	\$4.00
Rosemount, MN # 196	Metro	25,000 - 39,999	\$2.05	\$2.20	\$2.20	\$3.25	\$2.05	\$2.20	\$2.20	\$3.25
Westonka Schools	Metro	1,000 - 2,499	\$2.15	\$2.35	\$2.35	\$3.15	\$2.30	\$2.65	\$2.65	\$3.30
Cloquet Public Schools	Northeast	2,500 - 4,999	\$1.85	\$2.05	\$2.15	\$3.25	\$1.85	\$2.05	\$2.15	\$3.25
Mounds View	Northeast	10,000 - 24,999	\$2.35	\$2.60	\$2.60	\$3.50	\$2.35	\$2.60	\$2.60	\$3.50
Pine City ISD 578	Northeast	1,000 - 2,499	\$1.50	\$1.75	\$1.75	\$3.00	\$1.50	\$1.75	\$1.75	\$3.00
Big Lake	Northwest	2,500 - 4,999	\$2.10	\$2.20	\$2.20	\$3.00	\$2.10	\$2.20	\$2.20	\$3.00
Sebeka ISD 820	Northwest	300 - 599	\$1.45	\$1.65	\$1.65	\$3.00	\$1.60	\$1.80	\$1.80	\$3.15
Winona	Southeast	2,500 - 4,999	\$1.85	\$2.25	\$2.25	\$2.90	\$1.95	\$2.35	\$2.35	\$3.00
Dover-Eyota Public Schools	Southeast	1,000 - 2,499	\$1.70	\$1.95	\$1.95	\$3.00		\$1.95	\$1.95	\$3.00
Owatonna Public Schools	Southeast	2,500 - 4,999	\$2.00	\$2.10	\$2.20	\$3.00	\$2.00	\$2.10	\$2.20	\$3.00
Pipestone Area School	Southwest	1,000 - 2,499	\$2.10	\$2.20	\$2.20	\$3.60	\$2.10	\$2.20	\$2.20	\$3.60

Lunch Prices by Enrollment

School District:	Minnesota Location	School District Enrollment	2008-09 Lunch				Proposed 2009-10 Lunch			
	Response	Response	Elem.	Middle/Jr	High School	Adult	Elem.	Middle/Jr	High School	Adult
Foley # 51	Central	1,000 - 2,499	\$1.90	\$2.10	\$2.10	\$2.90	\$1.90	\$2.10	\$2.10	\$3.00
Wadena Deer Creek	Central	1,000 - 2,499	\$1.65	\$1.75	\$1.75	\$3.00	\$1.65	\$1.75	\$1.75	\$3.00
Westonka Schools	Metro	1,000 - 2,499	\$2.15	\$2.35	\$2.35	\$3.15	\$2.30	\$2.65	\$2.65	\$3.30
Pine City ISD 578	Northeast	1,000 - 2,499	\$1.50	\$1.75	\$1.75	\$3.00	\$1.50	\$1.75	\$1.75	\$3.00
Dover-Eyota Public Schools	Southeast	1,000 - 2,499	\$1.70	\$1.95	\$1.95	\$3.00		\$1.95	\$1.95	\$3.00
Pipestone Area School	Southwest	1,000 - 2,499	\$2.10	\$2.20	\$2.20	\$3.60	\$2.10	\$2.20	\$2.20	\$3.60
North St. Paul-Maplewood-Oakdale	Metro	10,000 - 24,999	\$2.35	\$2.60	\$2.60	\$3.60	\$2.35	\$2.60	\$2.60	\$3.60
Bloomington	Metro	10,000 - 24,999	\$2.20	\$2.45	\$2.50	\$3.25	\$2.25	\$2.50	\$2.55	\$3.25
Mounds View	Northeast	10,000 - 24,999	\$2.35	\$2.60	\$2.60	\$3.50	\$2.35	\$2.60	\$2.60	\$3.50
Chisago Lakes Area Schools	Central	2,500 - 4,999	\$1.75	\$1.95	\$1.95	\$3.25	\$1.85	\$2.00	\$2.00	\$3.50
Inver Grove Heights #199	Metro	2,500 - 4,999	\$1.65	\$1.75	\$1.80	\$2.90	\$1.65	\$1.75	\$1.80	\$3.00
So. St. Paul Public School #6	Metro	2,500 - 4,999	\$1.55	\$1.75	\$1.75	\$3.00	\$1.55	\$1.75	\$1.75	\$3.00
Hastings ISD #200	Metro	2,500 - 4,999	\$2.00	\$2.20	\$2.25	\$3.00	\$2.05	\$2.25	\$2.30	\$3.10
Orono Schools	Metro	2,500 - 4,999	\$2.15	\$2.25	\$2.40	\$3.15	\$2.15	\$2.25	\$2.40	\$3.15
Columbia Heights	Metro	2,500 - 4,999	\$2.00	\$2.25	\$2.25	\$3.25	\$2.00	\$2.25	\$2.25	\$3.25
Cloquet Public Schools	Northeast	2,500 - 4,999	\$1.85	\$2.05	\$2.15	\$3.25	\$1.85	\$2.05	\$2.15	\$3.25
Big Lake	Northwest	2,500 - 4,999	\$2.10	\$2.20	\$2.20	\$3.00	\$2.10	\$2.20	\$2.20	\$3.00
Winona	Southeast	2,500 - 4,999	\$1.85	\$2.25	\$2.25	\$2.90	\$1.95	\$2.35	\$2.35	\$3.00
Owatonna Public Schools	Southeast	2,500 - 4,999	\$2.00	\$2.10	\$2.20	\$3.00	\$2.00	\$2.10	\$2.20	\$3.00
Minneapolis SSD #1	Metro	25,000 - 39,999	\$1.75	\$2.00	\$2.00	\$3.00	\$2.00	\$2.00	\$2.25	\$4.00
Rosemount, MN # 196	Metro	25,000 - 39,999	\$2.05	\$2.20	\$2.20	\$3.25	\$2.05	\$2.20	\$2.20	\$3.25
Sebeka ISD 820	Northwest	300 - 599	\$1.45	\$1.65	\$1.65	\$3.00	\$1.60	\$1.80	\$1.80	\$3.15
St. Michael-Albertville, ISD 885	Central	5,000 - 9,999	\$2.05	\$2.20	\$2.20	\$3.55	\$2.05	\$2.20	\$2.20	\$3.55
St. Cloud Area School District	Central	5,000 - 9,999	\$2.05	\$2.25	\$2.25	\$3.60	\$2.05	\$2.25	\$2.25	\$3.60
Buffalo-Hanover-Montrose Schools	Central	5,000 - 9,999	\$2.00	\$2.20	\$2.20	\$3.00	\$2.10	\$2.30	\$2.30	\$3.10
Eden Prairie Schools	Metro	5,000 - 9,999	\$2.35	\$2.60	\$2.60	\$3.60	\$2.40	\$2.65	\$2.65	\$3.65
Onamia	Central	600 - 999	\$1.65	\$1.75	\$1.75	\$3.00	\$1.65	\$1.75	\$1.75	\$3.00
New Life Academy of Woodbury	Metro	600 - 999	\$2.65	\$3.00	\$3.00	\$3.50	\$2.65	\$2.65	\$3.00	\$3.50

Breakfast Prices by Location

School District:	Minnesota Location	School District Enrollment	2008-09 Breakfast				Proposed 2009-10 Breakfast			
	Response	Response	Elem.	Middle/Jr	High School	Adult	Elem.	Middle/Jr	High School	Adult
St. Michael-Albertville, ISD 885	Central	5,000-9,999								
Foley # 51	Central	1,000-2,499	\$1.25	\$1.25	\$1.25	\$1.50	\$1.25	\$1.25	\$1.25	\$1.50
Chisago Lakes Area Schools	Central	2,500-4,999	\$0.75	\$0.75	\$0.75	\$1.60	\$1.00	\$1.00	\$1.00	\$1.75
St. Cloud Area School District	Central	5,000-9,999	\$1.35	\$1.40		\$2.25	\$1.35	\$1.40		\$2.25
Onamia	Central	600-999	\$0.00	\$1.00	\$1.05	\$1.75	\$0.00	\$1.00	\$1.00	\$1.75
Wadena Deer Creek	Central	1,000-2,499	\$0.00	\$0.00	\$0.00	\$1.60	\$0.00	\$0.00	\$0.00	\$1.60
Buffalo-Hanover-Montrose Schools	Central	5,000-9,999	\$1.30	\$1.40	\$1.40	\$1.60	\$1.40	\$1.50	\$1.50	\$1.70
Eden Prairie Schools	Metro	5,000-9,999	\$1.80			\$2.05	\$1.80			\$2.05
Inver Grove Heights #199	Metro	2,500-4,999	\$1.10	\$1.10	\$1.10	\$1.45	\$1.10	\$1.10	\$1.10	\$1.45
So. St. Paul Public School #6	Metro	2,500-4,999	\$1.00	\$1.35	\$1.35	\$1.50	\$1.00	\$1.35	\$1.35	\$1.50
Hastings ISD #200	Metro	2,500-4,999	\$1.15	\$1.15		\$1.55	\$1.20	\$1.20		\$1.60
New Life Academy of Woodbury	Metro	600-999					\$1.50	\$1.75	\$1.75	\$2.50
North St. Paul-Maplewood-Oakdale	Metro	10,000-24,999	\$1.50	\$1.50	\$1.50	\$1.75	\$1.50	\$1.50	\$1.50	\$1.75
Orono Schools	Metro	2,500-4,999								
Columbia Heights	Metro	2,500-4,999	\$0.75	\$1.25	\$1.25	\$1.50	\$0.75	\$1.25	\$1.25	\$1.50
Bloomington	Metro	10,000-24,999	\$1.20	\$1.25	\$1.35	\$2.25	\$1.20	\$1.25	\$1.35	\$2.25
Minneapolis SSD #1	Metro	25,000-39,999	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$2.00
Rosemount, MN # 196	Metro	25,000-39,999	\$1.40	\$1.45	\$1.45	\$1.90	\$1.40	\$1.45	\$1.45	\$1.90
Westonka Schools	Metro	1,000-2,499		\$1.50	\$1.50			\$1.65	\$1.65	
Cloquet Public Schools	Northeast	2,500-4,999	\$1.15	\$1.15	\$1.25	\$2.00	\$1.15	\$1.15	\$1.25	\$2.25
Mounds View	Northeast	10,000-24,999	\$1.30	\$1.30	\$1.30	\$1.50	\$1.30	\$1.30	\$1.30	\$1.50
Pine City ISD 578	Northeast	1,000-2,499	\$1.00	\$1.00	\$1.00	\$1.50	\$1.00	\$1.00	\$1.00	\$1.50
Big Lake	Northwest	2,500-4,999								
Sebeka ISD 820	Northwest	300-599	\$0.00	\$1.15	\$1.15	\$1.65	\$0.00	\$1.60	\$1.60	\$1.80
Winona	Southeast	2,500-4,999	\$1.00	\$1.00	\$1.00	\$1.85	\$1.10	\$1.10	\$1.10	\$1.95
Dover-Eyota Public Schools	Southeast	1,000-2,499	\$1.00	\$1.00	\$1.00	\$1.50	\$1.00	\$1.00	\$1.00	\$1.50
Owatonna Public Schools	Southeast	2,500-4,999	\$0.80		\$1.00	\$1.60	\$0.80		\$1.00	\$1.60
Pipestone Area School	Southwest	1,000-2,499	\$0.65	\$1.20	\$1.20	\$1.50	\$0.65	\$1.20	\$1.20	\$1.50

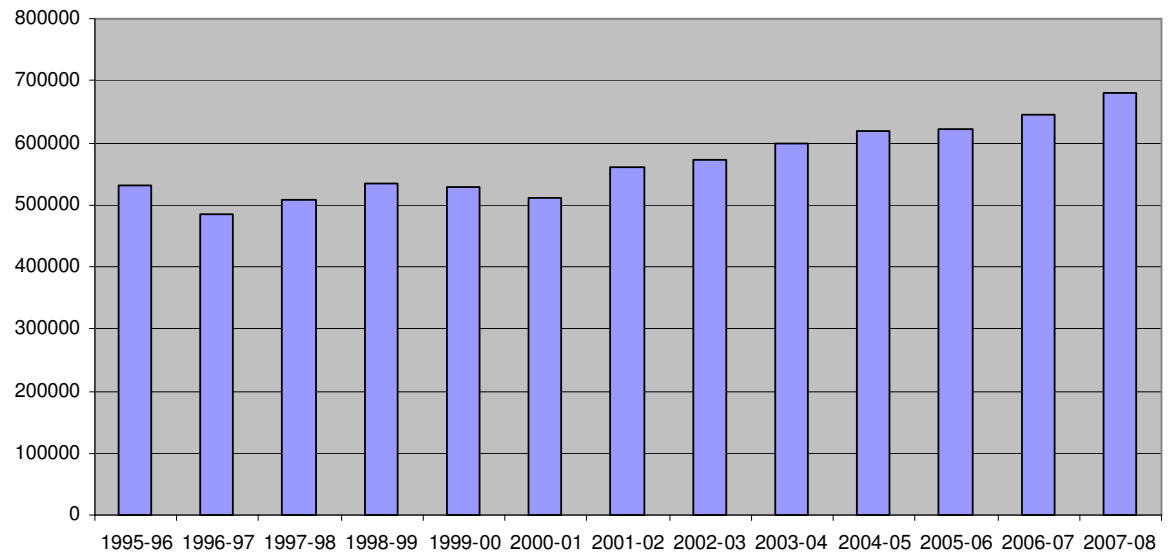
Breakfast Prices by Enrollment

School District:	Minnesota Location	School District Enrollment	2008-09 Brkfst				Proposed 2009-10 Breakfast			
			Response	Response	Elem.	Middle/Jr	High School	Adult	Elem.	Middle/Jr
Foley # 51	Central	1,000-2,499	\$1.25	\$1.25	\$1.25	\$1.50	\$1.25	\$1.25	\$1.25	\$1.50
Pine City ISD 578	Northeast	1,000-2,499	\$1.00	\$1.00	\$1.00	\$1.50	\$1.00	\$1.00	\$1.00	\$1.50
Wadena Deer Creek	Central	1,000-2,499	\$0.00	\$0.00	\$0.00	\$1.60	\$0.00	\$0.00	\$0.00	\$1.60
Dover-Eyota Public Schools	Southeast	1,000-2,499	\$1.00	\$1.00	\$1.00	\$1.50	\$1.00	\$1.00	\$1.00	\$1.50
Pipestone Area School	Southwest	1,000-2,499	\$0.65	\$1.20	\$1.20	\$1.50	\$0.65	\$1.20	\$1.20	\$1.50
Westonka Schools	Metro	1,000-2,499		\$1.50	\$1.50			\$1.65	\$1.65	
Mounds View	Northeast	10,000-24,999	\$1.30	\$1.30	\$1.30	\$1.50	\$1.30	\$1.30	\$1.30	\$1.50
North St. Paul-Maplewood-Oakdale	Metro	10,000-24,999	\$1.50	\$1.50	\$1.50	\$1.75	\$1.50	\$1.50	\$1.50	\$1.75
Bloomington	Metro	10,000-24,999	\$1.20	\$1.25	\$1.35	\$2.25	\$1.20	\$1.25	\$1.35	\$2.25
Inver Grove Heights #199	Metro	2,500-4,999	\$1.10	\$1.10	\$1.10	\$1.45	\$1.10	\$1.10	\$1.10	\$1.45
So. St. Paul Public School #6	Metro	2,500-4,999	\$1.00	\$1.35	\$1.35	\$1.50	\$1.00	\$1.35	\$1.35	\$1.50
Chisago Lakes Area Schools	Central	2,500-4,999	\$0.75	\$0.75	\$0.75	\$1.60	\$1.00	\$1.00	\$1.00	\$1.75
Cloquet Public Schools	Northeast	2,500-4,999	\$1.15	\$1.15	\$1.25	\$2.00	\$1.15	\$1.15	\$1.25	\$2.25
Hastings ISD #200	Metro	2,500-4,999	\$1.15	\$1.15		\$1.55	\$1.20	\$1.20		\$1.60
Winona	Southeast	2,500-4,999	\$1.00	\$1.00	\$1.00	\$1.85	\$1.10	\$1.10	\$1.10	\$1.95
Big Lake	Northwest	2,500-4,999								
Orono Schools	Metro	2,500-4,999								
Columbia Heights	Metro	2,500-4,999	\$0.75	\$1.25	\$1.25	\$1.50	\$0.75	\$1.25	\$1.25	\$1.50
Owatonna Public Schools	Southeast	2,500-4,999	\$0.80		\$1.00	\$1.60	\$0.80		\$1.00	\$1.60
Minneapolis SSD #1	Metro	25,000-39,999	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$2.00
Rosemount, MN # 196	Metro	25,000-39,999	\$1.40	\$1.45	\$1.45	\$1.90	\$1.40	\$1.45	\$1.45	\$1.90
Sebeka ISD 820	Northwest	300-599	\$0.00	\$1.15	\$1.15	\$1.65	\$0.00	\$1.60	\$1.60	\$1.80
Eden Prairie Schools	Metro	5,000-9,999	\$1.80			\$2.05	\$1.80			\$2.05
St. Michael-Albertville, ISD 885	Central	5,000-9,999								
St. Cloud Area School District	Central	5,000-9,999	\$1.35	\$1.40		\$2.25	\$1.35	\$1.40		\$2.25
Buffalo-Hanover-Montrose Schools	Central	5,000-9,999	\$1.30	\$1.40	\$1.40	\$1.60	\$1.40	\$1.50	\$1.50	\$1.70
Onamia	Central	600-999	\$0.00	\$1.00	\$1.05	\$1.75	\$0.00	\$1.00	\$1.00	\$1.75
New Life Academy of Woodbury	Metro	600-999					\$1.50	\$1.75	\$1.75	\$2.50

Student Lunch Meals Served

Year	Lunch Meals Served	Days
1995-96	530,406	172
1996-97	485,587	172
1997-98	507,284	177
1998-99	533,490	175
1999-00	528,509	175
2000-01	510,148	176
2001-02	561,120	177
2002-03	572,662	175
2003-04	597,948	175
2004-05	617,877	176
2005-06	623,248	171
2006-07	644,402	172
2007-08	681,545	174

Lunch Meals Served: Year to Year Comparison



Student Breakfast Meals Served

Year	Breakfast Meals Served	Days
1995-96	17,503	170
1996-97	25,736	173
1997-98	59,236	177
1998-99	57,819	175
1999-00	71,269	174
2000-01	68,736	174
2001-02	67,245	176
2002-03	70,331	174
2003-04	77,204	173
2004-05	76,264	175
2005-06	72,927	171
2006-07	75,416	172
2007-08	82,208	174

Breakfast Meals Served: Year to Year Comparison

