

Beecher Road School Facilities Grounds Projects

UPDATED: 6/19/2021

				A	B	C	D	E
Area	Work Description	Cat.	Cost Estimates	Completed	In Process	Non Scheduled	Building Improv.	Capitol Projects
GROUND	Clear brush area 3 (North)	A	\$3,000	\$3,000	-	-	-	-
NORTH	Paint Principal & Assistant Principal Office	A	\$1,000	\$1,000	-	-	-	-
S WING	Paint Doors	A	\$2,500	\$2,500	-	-	-	-
GROUND	Clear brush area 4 (South)	A	\$3,000	\$3,000	-	-	-	-
GROUND	Line Striping - Parking Lots	A	\$3,000	\$3,000	-	-	-	-
KITCHEN	Paint Kitchen (incl. ceilings)	A	\$4,000	\$4,000	-	-	-	-
D WING	Replace Doors in Sped Office & South Music	A	\$4,000	\$4,000	-	-	-	-
SCHOOL WIDE	Identify Electrical Circuits	A	\$6,000	\$6,000	-	-	-	-
C WING	Paint Classrooms & Touch Up Hallways Bldg Wide	A	\$6,000	\$6,000	-	-	-	-
BLDG WIDE	Replace Priority Doors (6)	A	\$9,000	\$9,000	-	-	-	-
BUILDING WIDE	Building Signage	A	\$10,000	\$10,000	-	-	-	-
D WING	Paint Exterior	A	\$11,000	\$11,000	-	-	-	-
BUILDING WIDE	Carpet / Tile Replacement (North Office)	A	\$12,000	\$12,000	-	-	-	-
SCHOOL WIDE	Upgrade Master Key system - Phases	A	\$12,000	\$12,000	-	-	-	-
LIBRARY	Replace Carpeting in Library (Estimate)	A	\$20,000	\$37,000	-	-	-	-
BLDG WIDE	New Telephone/PA/Clock System	A	\$112,000	\$71,000	-	-	-	-
CAFÉ/KITCHEN	Cafeteria Acoustics	A	\$20,000	\$80,000	-	-	-	-
GROUND	North Playground	A	\$82,500	\$82,500	-	-	-	-
GROUND	South Playground	A	\$102,500	\$102,500	-	-	-	-
GROUND	North Traffic Circle - STEAP Grant Project	A	\$200,000	\$200,000	-	-	-	-
A WING	Replace Casework in Classrooms	A	\$95,000	\$95,000	-	-	-	-
B WING	Replace Casework in Classrooms	A	\$95,000	\$95,000	-	-	-	-
BUILDING WIDE	Carpet / Tile Replacement (North Language Arts)	A	\$5,000	\$5,000	-	-	-	-
BUILDING WIDE	Carpet / Tile Replacement (Tech Center)	A	\$16,000	\$16,000	-	-	-	-
BUILDING WIDE	Carpet / Tile Replacement (Offices)	A	\$8,500	\$8,500	-	-	-	-
C WING	Replace Casework in Classrooms	A	\$95,000	\$95,000	-	-	-	-
CAFÉ/KITCHEN	Kitchen Equipment	E	\$172,000	-	-	-	-	\$172,000

Beecher Road School Facilities Grounds Projects

UPDATED: 6/19/2021

			<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	
Area	Work Description	Cat.	Cost Estimates	Completed	In Process	Non Scheduled	Building Improv.	Capitol Projects
E WING	Paint Exterior	A	\$13,000	\$13,000	-	-	-	-
GROUND	Asphalt & Concrete Replacement - South	A	\$570,162	\$570,162	-	-	-	-
GROUND	Asphalt & Concrete Replacement - North (Estimate)	E	\$210,000	-	-	-	-	\$135,000
GROUND	Removal of Well Heads (Estimate)	E	\$35,000	-	-	-	-	\$35,000
GROUND	Site Needs Assessment (FY2013 thru FY2019)	E	\$305,000	-	-	-	-	\$305,000
S WING	Replace Casework in Art room	E	\$5,800	-	-	-	-	\$5,800
S WING	Replace Casework in Classrooms	E	\$95,000	-	-	-	-	\$95,000
S WING	Paint Exterior	D	\$13,000	-	-	-	\$13,000	-
Total			\$2,356,962	\$1,557,162	\$0	\$0	\$13,000	\$747,800

- FY 13-14

Area	Work Description	Cat.	Cost Estimates	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>
				Completed	In Process	Non Scheduled	Building Improv.	Capitol Projects
GROUND	Line Striping - Parking Lots	C	\$3,000		-	\$3,000	-	-
SCHOOL WIDE	Upgrade Classroom Door Locks for Interior Locking	C	\$43,400		-	\$16,000	-	-
E WING	Paint Exterior	D	\$13,000	-	-	-	\$13,000	-
BUILDING WIDE	Carpet / Tile Replacement (Offices)	D	\$13,000	-	-	-	\$13,000	-
S WING	Paint Exterior	D	\$9,000	-	-	-	\$9,000	-
SCHOOL WIDE	Replace Walk Off Mats - North and South Entries	C	\$8,500		-	\$8,500	-	-
GROUND	Asphalt & Concrete (FY2013 thru FY2014)	E	\$570,162	-	-	-	-	\$570,162
CAFÉ/KITCHEN	Kitchen Equipment	E	\$172,000	-	-	-	-	\$172,000
GROUND	Removal of Well Heads (Estimate)	E	\$35,000	-	-	-	-	\$35,000
S WING	Replace Casework in Art room	E	\$5,800	-	-	-	-	\$5,800
A WING	Replace Casework in Classrooms	E	\$95,000	-	-	-	-	\$95,000
B WING	Replace Casework in Classrooms	E	\$95,000	-	-	-	-	\$95,000
C WING	Replace Casework in Classrooms	E	\$95,000	-	-	-	-	\$95,000
S WING	Replace Casework in Classrooms	E	\$95,000	-	-	-	-	\$95,000
GROUND	Site Needs Assessment (FY2013 thru FY2019)	E	\$305,000	-	-	-	-	\$305,000
GROUND	Clear brush area 4 (South)	C	\$3,000		-	\$3,000	-	-
Total			\$1,560,862	\$0	\$0	\$30,500	\$35,000	\$1,467,962

Area	Work Description	Cat.						
			Cost Estimates	A Completed	B In Process	C Capitol Projects	D Building Improv.	E Not Scheduled
GROUNDNS	Clear brush area 3 (North)	A	\$3,000	\$3,000	-	-	-	-
NORTH	Paint Principal & Assistant Principal Office	A	\$1,000	\$1,000	-	-	-	-
S WING	Paint Doors	A	\$2,500	\$2,500	-	-	-	-
GROUNDNS	Clear brush area 4 (South)	A	\$3,000	\$3,000	-	-	-	-
GROUNDNS	Line Striping - Parking Lots	A	\$3,000	\$3,000	-	-	-	-
KITCHEN	Paint Kitchen (incl. ceilings)	A	\$4,000	\$4,000	-	-	-	-
D WING	Replace Doors in Sped Office & South Music	A	\$4,000	\$4,000	-	-	-	-
SCHOOL WIDE	Identify Electrical Circuits	A	\$6,000	\$6,000	-	-	-	-
C WING	Paint Classrooms & Touch Up Hallways Bldg Wide	A	\$6,000	\$6,000	-	-	-	-
BLDG WIDE	Replace Priority Doors (6)	A	\$9,000	\$9,000	-	-	-	-
BUILDING WIDE	Building Signage	A	\$10,000	\$10,000	-	-	-	-
D WING	Paint Exterior	A	\$11,000	\$11,000	-	-	-	-
BUILDING WIDE	Carpet / Tile Replacement (North Office)	A	\$12,000	\$12,000	-	-	-	-
SCHOOL WIDE	Upgrade Master Key system - Phases	A	\$12,000	\$12,000	-	-	-	-
LIBRARY	Replace Carpeting in Library (Estimate)	A	\$20,000	\$37,000	-	-	-	-
BLDG WIDE	New Telephone/PA/Clock System	A	\$112,000	\$71,000	-	-	-	-
CAFÉ/KITCHEN	Cafeteria Acoustics	A	\$20,000	\$80,000	-	-	-	-
GROUNDNS	North Playground	A	\$82,500	\$82,500	-	-	-	-
GROUNDNS	South Playground	A	\$102,500	\$102,500	-	-	-	-
GROUNDNS	North Traffic Circle - STEAP Grant Project	A	\$200,000	\$200,000	-	-	-	-
A WING	Replace Casework in Classrooms	A	\$95,000	\$95,000	-	-	-	-
B WING	Replace Casework in Classrooms	A	\$95,000	\$95,000	-	-	-	-
BUILDING WIDE	Carpet / Tile Replacement (North Language Arts)	A	\$5,000	\$5,000	-	-	-	-
BUILDING WIDE	Carpet / Tile Replacement (Tech Center)	A	\$16,000	\$16,000	-	-	-	-
BUILDING WIDE	Carpet / Tile Replacement (Offices)	A	\$8,500	\$8,500	-	-	-	-
C WING	Replace Casework in Classrooms	A	\$95,000	\$95,000	-	-	-	-
CAFÉ/KITCHEN	Kitchen Equipment	A	\$66,000	\$66,000	-	-	-	-
E WING	Paint Exterior	A	\$13,000	\$13,000	-	-	-	-
GROUNDNS	Asphalt & Concrete Replacement - South	A	\$570,162	\$570,162	-	-	-	-
GROUNDNS	Asphalt & Concrete Replacement - North (Estimate)	C	\$135,000	-	-	\$135,000	-	-
GROUNDNS	Removal of Well Heads (Estimate)	C	\$35,000	-	-	\$35,000	-	-
GROUNDNS	Site Needs Assessment (FY2018 thru FY2022)	C	\$305,000	-	-	\$305,000	-	-
S WING	Replace Casework in Art room	C	\$5,800	-	-	\$5,800	-	-
S WING	Replace Casework in Classrooms	C	\$95,000	-	-	\$95,000	-	-
S WING	Paint Exterior	D	\$13,000	-	-	-	\$13,000	-
	Total		\$2,175,962	\$1,623,162	\$0	\$575,800	\$13,000	\$0

Area	TYPE	BRS Facilities Assmt.	Work Description	Cost Estimates	Yr	Type	A	B	C	D	E	F
							Completed	In Process	Capitol Yr 1	Capitol Yrs 2-6	Building Improv.	Not Scheduled
GROUND	ASPHALT	Y	ASPHALT REPLACEMENT - NORTH & LIBRARY PARKING LOTS @ 171,000 SQ. FT.	\$500,000	2	D	-	-	-	\$500,000	-	-
GROUND	ASPHALT	Y	ASPHALT REPLACEMENT - DAMAGED SIDEWALK AND PLAYGROUND AREAS	\$93,500	1	D	-	-	-	\$93,500	-	-
S WING	CABINETS	N	REPLACE CASEWORK IN (4) CLASSROOMS + NURSE (PHASE 1 of 2)	\$42,000		A	\$42,000	-	-	-	-	-
S WING	CABINETS	N	SOUTH ART ROOM - REPLACE CASE WORK	\$10,000	2	D	-	-	-	\$10,000	-	-
S WING	CABINETS	N	REPLACE CASEWORK IN (10) CLASSROOMS (PHASE 2 of 2)	\$53,000	2-6	D	-	-	-	\$53,000	-	-
EXTERIOR	DOORS	Y	(34) EXTERIOR CLASSROOM DOORS REPLACEMENT -FIBERGLASS	\$96,000	1-4	D	-	-	\$16,000	\$80,000	-	-
EXTERIOR	DOORS	Y	EXTERIOR DOOR REPLACEMENTS (CAFETERIA)	\$8,428	1	B	-	\$8,428	-	-	-	-
INTERIOR	DOORS	Y	INTERIOR DOOR REPLACEMENTS (POOL EXIT)	\$7,384	1	C	-	-	\$7,384	-	-	-
HVAC	EQUIPMT	Y	BMS CONTROLS SOFTWARE - UNITED CONTROLS	\$5,335		A	\$5,335	-	-	-	-	-
HVAC	EQUIPMT	Y	(16) UNIT VENTILATORS - CORRIDORS & SUPERINTENDENT OFFICES; & REPLACE VARIOUS DRINKING FOUNTAINS	\$257,000	1-3	C	-	-	\$15,000	\$215,000	-	-
LIGHTING	EQUIPMT	Y	CONVERT T5 & T8 FLOURESCENTS TO 12-13 WATT LED	TBD	2	F	-	-	-	-	-	TBD
NORTH	EQUIPMT	N	REMOVAL OF OIL TANK (MUST BE COMPLETED BY 2022)	\$18,000	2	F	-	-	-	-	-	\$18,000
NORTH	EQUIPMT	N	REPLACE KITCHEN STOVE (PARTNERSHIP WITH SCHOOL LUNCH PROGRAM)	\$29,380		A	\$29,380	-	-	-	-	-
SOUTH	EQUIPMT	N	CHAIRS - SOUTH ASSEMBLY (PARTNERSHIP WITH EXTENDED DAY)	\$11,000		A	\$11,000	-	-	-	-	-
SOUTH	EQUIPMT	N	PIANO - SOUTH ASSEMBLY (PARTNERSHIP WITH EXTENDED DAY)	\$1,300		A	\$1,300	-	-	-	-	-
SOUTH	EQUIPMT	N	SOUTH GYM - VIDEO & AUDIO EQUIPMENT (C.A.R.E.S. ASSEMBLY)	\$16,568	2	A	\$16,568	-	-	-	-	-
A-WING	FLOORING	Y	REPLACE FLOORING - CLASSROOM A-8	\$4,825	2	D	-	-	-	\$4,825	-	-
D-WING	FLOORING	Y	REPLACE FLOORING - D WING CORRIDOR	\$16,375	2	D	-	-	-	\$16,375	-	-
SOUTH	FLOORING	Y	REPLACE FLOORING - SOUTH ART ROOM	\$4,043	2	D	-	-	-	\$4,043	-	-
SOUTH	FLOORING	Y	REPLACE FLOORING - SPED CLASSROOM (M. SAUNDERS)	\$2,899	2	D	-	-	-	\$2,899	-	-
SOUTH	FLOORING	Y	REPLACE FLOORING - SPED OFFICES & CONF RM	\$5,053		A	\$5,053	-	-	-	-	-
SOUTH	FLOORING	Y	REPLACE FLOORING - CORRIDOR / RAMP LEADING TO BAND ROOM	\$5,263	2	D	-	-	-	\$5,263	-	-
SOUTH	FLOORING	Y	REPLACE FLOORING - BAND ROOM CARPET	\$18,084	2	D	-	-	-	\$18,084	-	-
SOUTH	FLOORING	Y	REPLACE FLOORING - SOUTH MAIN ENTRY OUTSIDE SUPERINTENDENT OFFICE	\$3,131	2	D	-	-	-	\$3,131	-	-
SOUTH	FLOORING	Y	ASBESTOS ABATEMENT - SOUTH AREA PROJECTS	\$75,020	2	D	-	-	-	\$75,020	-	-
VARIOUS	HVAC	Y	UPGRADES PER VANZELM ASSESSMENT	\$500,000	1	C	-	-	\$500,000	-	-	-
EXTERIOR	PAINT	Y	PAINT (PHASES)	\$300,000	2-6	D	-	-	-	\$300,000	-	-
INTERIOR	PAINT	Y	PAINT - NORTH GYM	\$6,300	2-7	D	-	-	-	\$6,300	-	-
INTERIOR	PAINT	Y	PAINT - COMMONS ROOM	\$7,500	2-8	D	-	-	-	\$7,500	-	-
INTERIOR	PAINT	Y	PAINT - HALLWAY RADIATORS (NUMEROUS)	\$3,000	2-9	D	-	-	-	\$3,000	-	-
SOUTH	PAINT	N	PAINT SOUTH ASSEMBLY	\$8,500		A	\$8,500	-	-	-	-	-
VARIOUS	ROOFING	Y	REPLACEMENT OF ROOFS (K,D,& S)	\$397,000	2-3	D	-	-	-	\$397,000	-	-
NORTH	SHADES	N	REPLACE CAFETERIA SHADES - DUAL ROLLER / SECURITY (PARTNERSIP WITH EXTENDED DAY)	\$23,948		A	\$23,948	-	-	-	-	-

Area	TYPE	BRS Facilities Assmt.	Work Description	Cost Estimates	Yr	Type	A	B	C	D	E	F
							Completed	In Process	Capitol Yr 1	Capitol Yrs 2-6	Building Improv.	Not Scheduled
GROUND	SITE IMPRVE	N	FUSS & O'NEILL SITE NEEDS ASSESSMENT (BASED ON 2011 SITE NEEDS ASSMT PHASES)	\$600,000	1-6	C	-	-	\$50,000	\$550,000	-	-
GROUND	SITE IMPRVE	N	REMOVAL OF WELL HEAD	\$35,000	6	D	-	-	-	\$35,000	-	-
VARIOUS	WINDOWS	IN PRCSS	REFURBISHMENT OF WINDOWS (E - S WINGS)	TBD			-	-	-	-	-	-
PLAYGRND	SURFACE	N	REPLENISH POURED RUBBER SURFACES (N & S)	\$27,000		F	-	-	-	-	-	\$27,000
							-	-	-	-	-	-
							-	-	-	-	-	-
							-	-	-	-	-	-
							-	-	-	-	-	-
			Total	\$3,191,836			\$143,084	\$8,428	\$588,384	\$2,379,940	\$0	\$45,000

Category	Work Description	Cost Estimates	A Complete	C FY20 IN PROCESS		E Capitol FY21	F Capitol FY22	G Capitol FY23	H Capitol FY24	I Capitol FY25	J Capitol FY26	K Not Scheduled
				Operating	Capitol							
CASEWORK	SOUTH ART ROOM - REPLACE CASE WORK	\$10,000						10,000				
CASEWORK	REPLACE CASEWORK IN (10) CLASSROOMS (PHASE 2 of 2)	\$53,000						53,000				
DOORS	(34) EXTERIOR CLASSROOM DOORS REPLACEMENT -FIBERGLASS	\$96,000			16,000			80,000				
FLOORING	REPLACE FLOORING - SPED CLASSROOM (M. SAUNDERS)	\$2,899						2,899				
FLOORING	REPLACE FLOORING - A1 CLASSROOM	\$8,040						8,040				
FLOORING	REPLACE FLOORING - SOUTH MAIN ENTRY OUTSIDE SUPERINTENDENT OFFICE	\$3,131						3,131				
FLOORING	REPLACE FLOORING - SOUTH ART ROOM	\$4,043						4,043				
FLOORING	REPLACE FLOORING - CORRIDOR / RAMP LEADING TO BAND ROOM	\$5,263						5,263				
FLOORING	MOISTURE MITIGATION AND FLOOR RPLCMNT A-8	\$9,000						9,000				
FLOORING	REPLACE FLOORING - D WING CORRIDOR	\$16,375						16,375				
FLOORING	REPLACE FLOORING - BAND ROOM CARPET	\$18,084						18,084				
FLOORING	ASBESTOS ABATEMENT - SOUTH AREA PROJECTS	\$75,020						75,020				
HVAC	(16) UNIT VENTILATORS - CORRIDORS & SUPERINTENDENT OFFICES; & REPLACE VARIOUS DRINKING FOUNTAINS	\$257,000	29,000		13,000			215,000				
ROOFING	REPLACEMENT OF ROOFS (K,D,& S)	\$397,000						397,000				
PAINT	PAINT - HALLWAY RADIATORS (NUMEROUS)	\$3,000							3,000			
PAINT	PAINT - NORTH GYM	\$6,300							6,300			
PAINT	PAINT - COMMONS ROOM	\$7,500							7,500			
PAINT	PAINT - EXTERIOR AREAS (PHASES)	\$300,000							300,000			
PAVING	ASPHALT REPLACEMENT - DAMAGED SIDEWALK AND PLAYGROUND AREAS	\$93,500							93,500			
PAVING	ASPHALT REPLACEMENT - NORTH & LIBRARY PARKING LOTS @ 171,000 SQ. FT.	\$500,000							500,000			
GROUNDS	FUSS & O'NEILL SITE NEEDS ASSESSMENT (BASED ON 2011 SITE NEEDS ASSMT PHASES)	\$600,000	24,000		1,000					575,000		
CASEWORK	REPLACE CASEWORK IN (4) CLASSROOMS + NURSE (PHASE 1 of 2)	\$42,000	42,000									
DOORS	INTERIOR DOOR REPLACEMENTS (POOL EXIT)	\$7,384	9,899		0							
DOORS	EXTERIOR DOOR REPLACEMENTS (CAFETERIA)	\$8,428	8,428									
FF&E	UPGRADE MASTER KEY SYSTEM	\$3,500										3,500
FF&E	REPLACE KITCHEN STOVE (PARTNERSHIP WITH SCHOOL LUNCH PROGRAM)	\$31,350	31,350									

