

April 9th, 2026

To: Governing Board Members

From: B. Fields, Superintendent

Subject: District Report and Current Events

- The school's pool pump is installed and operating.
- These students earned "Earth & Space 1st Place" - they receive an award in the amount of \$500 scholarship if they pick non-STEM; **full ride for 2 years if they pick STEM**



- I'll attach an update of current SFD Projects that have completed applications and is awaiting decisions to be finalized and approved. The District will be notified when the funding is awarded. These include: Elementary Cafeteria Roof, Auditorium and Vocational Roofs Project (this includes an add on quote for the District to have the Bus Barn Roof replaced at the District's expense \$10,250), Elementary Boiler Project, Elementary School Drainage Project, HVAC System Replacement. I will include a spreadsheet in my report that has these listed and what number codes they have.
- Here is a plan that I received from our Custodial Department on Budget Reductions for FY27:

Good morning Mr. Fields,

As per your request the custodial department can do a staff reduction of 4 hours a day at the Elem cafeteria in cleaning for the upcoming year.

This will provide the requested 10,000.00 cutbacks for the custodial department.

Currently Charmayne Morris is covering this area.

The current Elementary staff will need to take over that area, by possibly reducing sidewalk upkeep, having teachers assign students at the end of day to bring all trash cans to one pickup area, students stack chairs for quicker vacuuming and game day setup and breakdown by

another department or substitutes. I am sure when meeting with Mary and Lucinda we can figure all this out.

A reminder, we never filled Rosita James position when she left due to her medical disability, so I have been using subs to fill in. Those hours can be used by whomever is assigned my position.

Rosita worked 7.25 hours daily and I try to keep it at 2 to 3 hours a day, which would provide the needed full time position for a Lead Custodian, without creating a new financial position.

I hope this helps and is considered.

Sincerely

Terry Johnstun

- Here is a plan that I received from our Technology Department on Budget Reductions for FY27:

Mr. Fields,

To comply with our current budget reductions, the IT Department has revised our summer project roadmap. We are freezing our summer seasonal student hiring and suspending our major hardware upgrades.

To ensure school students have the minimum required devices, our only hardware purchase this summer will be a reduced order of **20 new Chromebooks** (\$6,000).

While halting the remaining projects provides essential immediate financial relief, we want to provide visibility into the deferred costs, the new focus for our IT summer team, and the major expenses we will face in the coming years.

1. Immediate Savings vs. Future Impacts

Deferred Project / Labor	Immediate Savings	Future Impact / Status
Summer Labor (1-2 hires, max 29 hrs/wk for 9 weeks)	\$4,176 – \$8,352	We will not be needing the 2 student summer workers that we get every year. (Still need 1 seasonal worker)
Unifi Door Access (22 readers/hubs)	\$10,000	Infrastructure frozen; we will not expand this year, but we have spare parts to maintain existing doors.
Computer Lab Refresh (Deferring 1 Lab: 30 PCs)	\$13,500	Critical: All 5 labs (150 PCs) are aging and need replacing. At ~\$450/PC, this ~\$67,500 total will be our biggest hardware cost over the next few years.
Chromebook Reduction (Deferred 20 of 40)	\$6,000	Remaining units subject to 5-8% hardware inflation next year.
TOTAL UPFRONT SAVINGS:	\$33,676 – \$37,852	

Continued ...

We are fully committed to keeping our current systems operational under these budget constraints and finding operational savings where we can.

Thank you,

- The bottom line for year 11 of our solar plant can be summed up in this sent to me by Ameresco: "There is a \$3,205 shortfall for the Year 11 period. Ameresco will credit the \$1,646 M&V fee toward the shortfall, resulting in a check being issued in the amount of \$1,559." I will also attach their official year 11 summary to my Board Report.
- It appears that our NAVIT numbers have increased. We now have 8 students going to Holbrook and 8 going to Winslow. Three of the students live in Winslow, and will only require transportation one way.