

**UVALDE CONSOLIDATED SCHOOL DISTRICT
TRANSPORTATION DEPARTMENT**

January 2024 - Monthly Review

The following is the transportation department status for the period of January 1, 2024 to January 31, 2024.

- Authorized staff positions: 46: 39 (7 Total Vacancies)
 - 28 21 Drivers (7 Driver Vacancies)
 - 8: 8 Bus Aides/Monitors
 - 5: Shop – 1 Foreman, 2 Mechanics, 2 Mechanic’s Helpers
 - 5: Office – 4 Dispatchers, 1 Director
- On average we transported:
 - Approximately 1114 regular students at least once a day.
 - Approximately 90 Special Needs students at least once a day.
 - Total of approximately 1204 students transported each day.
- We drove:
 - 22 school routes twice a day
 - 13 additional daily runs
 - 55 Field Trips, 37 White Fleet
 - Approximately 1910 Miles total per day for the month.
- We consumed:
 - 6509 gallons of Propane 27,566 Miles
 - 2383 gallons of Diesel for Buses 14,272 Miles
 - 281 gallons of Diesel for White Fleet 2,370 Miles
 - 1783 gallons of Unleaded 20,014 Miles
- Unit 141 – White Expedition 616 Miles Police 90 – 423 Miles
- Unit 142 – White Expedition 287 Miles Police 91 - 237 Miles
- Unit 143 – White Suburban 1468 Miles Police 92 - 97 Miles
- Unit 144 – White Suburban 1517 Miles Police 93 - 1,407 Miles
- Unit 145 – White Suburban 2745 Miles Police 94 - 150 Miles
- Unit 146 – White Suburban 662 Miles Police 95 - 458 Miles
- Police 87 – 1,925 Miles Police 97 - 0 Miles
- Police 88 – 1,298 Miles
- We Processed/Completed:
 - 28 Conduct reports
 - 67 Bus Work Orders
 - 22 White Fleet Work Orders
 - 40 Purchase orders
 - Processed timely and accurate time sheets for our 38 employees.
- Hired 2 new drivers, unfortunately one has resigned after just a couple of weeks.