

***Collin County Community College District Board of Trustees***

2. Finance and Audit Committee

July 30, 2024

Resource: Melissa Irby  
Chief Financial Officer

**DISCUSSION ITEM:** Preliminary Review of the Proposed FY 2024-2025 Budget

**DISCUSSION:** The annual budget preparation began in February and will be presented to the Board of Trustees for consideration at the August 27 regular board meeting. Information presented will include a brief summary and analysis of recommended changes to the 2024-2025 proposed budget.