

**Cedar Hill Independent School District
BOARD OF TRUSTEES**

Meeting Date: March 19, 2012

Presented by: Mr. Horace Williams, Superintendent of Schools

Subject: Quarterly Energy Usage

Information Items

BOARD GOAL:

Align the budget process to achieve district goals.

This report shows the continuing effort to operate more efficiently and make more resources available for use in the classroom. This quarterly report also gives the board a status report on the effectiveness of its energy management policy adopted in the summer of 2008.

BACKGROUND INFORMATION:

In continuation of district efforts to meet the goals of House Bill 3693 by the 80th legislature, the attached details energy usage for the first 6 months of the fiscal year. Electrical usage decreased by 2.5%. Overall total utility expense decreased by 1.56%.

RECOMMENDATION:

N/A-information only

BOARD ACTION REQUIRED:

None

POLICY AUTHORIZATION:

CL (Legal)

CONTACT PERSON:

Mike McSwain, Mark Bingham

FUNDING SOURCE:

N/A

ENCLOSURES:

Attached