

District Wide					
Annual 2025/2026 Budget					
Lift Safety Inspections	DW	\$1,241.70			
Bleacher Inspections	DW	\$0.00			
PPE Equipment	DW	\$2,500.00			
RPZ testing - MS & IS	DW	\$1,310.00			
Hazardous Waste	DW	\$5,000.00			
Consulting and Testing Services	DW	\$20,000.00			
Chargebacks	DW	\$66,000.00			
Rope and Lift Inspections	DW	\$3,500.00			
AED Annual Service (batteries, supplies and test	DW	\$5,000.00			
Monthly Elevator Inspections	DW	\$7,724.20			
Asbestos Management	DW	\$5,000.00			
Fire Door Inspections	DW	\$7,724.20			
State fire marshall inspections	DW	\$3,500.00			
Replacement Batteries for Life Safety systems	DW	\$7,916.78			
Monitoring Fire security	DW	\$5,393.00			
Press Box Cooling	DW	\$9,178.25			
Baseball, storage building	DW	\$6,300.00			
Saving for Roofs	DW	\$38,000.00			
Contingency repairs	DW	\$166,000.00			
Slit Seeding	DW	\$1,750.00			
Paint curbs & lines	DW	\$7,800.00			
Repair pot holes & cracks	DW	\$24,900.00			
Concession's fencing	DW	\$3,785.00			
	Total	\$399,523.13			
High School					
Annual fire panel & sprinkler inspections	HS	\$6,200.00			
High School Lock Project	HS	\$24,215.00			
LED Light Install- 6435 300 rooms	HS	\$19,558.00			
LED Light Install- 6438 Science rooms 600	HS	\$23,421.33			
LED Light Install- 6439 700 rooms	HS	\$20,214.06			
LED Light Install- 6433 bond rooms	HS	\$18,870.00			
LED Light Install- 7041 rooms	HS	\$5,895.84			
Gym Floor Material	HS	\$7,589.58			
HS Gym Labor	HS	\$3,000.00			
Chiller PM contract	HS	\$5,000.00			
Boiler Maintenance	HS	\$4,946.00			
AHU #2 AC leak repair	HS	\$3,875.52			
water heater maintenance	HS	\$10,603.00			
HS Annual Drain Cleaning	HS	\$7,367.00			
Roof Repair/Replacement	HS	\$175,000.00			
	Total	\$335,755.33			
Middle School					
Annual fire panel & sprinkler inspections	MS	\$5,000.00			
Replace tile in 802	MS	\$7,700.00			
Heatpump annual maintenance	MS	\$8,985.13			
Boiler Maintenance	MS	\$2,066.36			
MS Annual Drain Cleaning	MS	\$3,978.00			
MS water heater maintenance	MS	\$3,976.00			
Replace roof screws	MS	\$24,750.00			
MS 4 Roof Peaks, Repair	MS	\$6,300.00			
Sidewalk repairs	MS	\$11,675.00			
	Total	\$74,430.49			
Intermediate School					
Loading Dock Door replacement	IS	\$9,212.00			
Boiler Maintenance	IS	\$3,494.00			
IS Annual Drain Cleaning	IS	\$5,700.00			
water heater maintenance	IS	\$3,282.00			
Roof Repairs	IS	\$104,000.00			
Intermediate School 3rd street drop off curb replac	IS	\$11,020.00			
Intermediate School 3rd Street drop off Sidewalk	IS	\$20,664.00			
	Total	\$157,372.00			
Transporation Building					
Annual fire panel & sprinkler inspections	TB	\$6,200.00			
Generator maintence contract	TB	\$917.81			
Annual garage door maintenance	TB	\$2,890.00			
Bi-Annual BM HVAC	TB	\$1,712.00			
	Total	\$11,719.81			
Primary School					
Annual fire panel & sprinkler inspections	PS	\$4,000.00			
Carpet 508,509,510 & 511	PS	\$32,200.00			
Gym Floor Sanding Labor	PS	\$1,075.00			
Gym Floor Material	PS	\$2,580.60			
Heatpump annual maintenance	PS	\$9,532.00			
Boiler Maintenance	PS	\$2,128.00			
PS Annual Drain Cleaning	PS	\$4,150.00			
3 water heater maintenance	PS	\$4,607.00			
Replace asphalt loading dock drop off	PS	\$9,850.00			
	Total	\$70,122.60			
Early Childhood					
Annual fire panel & sprinkler inspections		\$4,254.00			
water heater maintenance		\$1,326.00			
	Total	\$5,580.00			
	Combined Total	\$1,054,503.36			