



Board of Education Meeting
Wednesday, December 3, 2025

Agenda Item IV-B: Approval of Funding for Multipurpose Athletic Facility Equipment
Presented by: Amy Skaalerud, Executive Director of Finance and Business Services

Background:

The total equipment budget for the new multipurpose athletic facility is approximately \$700,000. About \$200,000 is for portable equipment which includes athletic equipment like soccer and lacrosse goals, portable bleachers and scoreboards, furniture, and equipment needed for building maintenance. There is also \$500,000 of permanently affixed items including mounted scoreboards, batting cages, netting, and golf simulators. A copy of the preliminary equipment budget is attached.

Given that the facility will be used for both district and community education use, administration recommends that we use Community Education Fund Balance to cover part of the equipment cost. The rental of this facility is expected to increase community education revenue once the facility opens. The Community Education Fund Balance had a balance of \$1,116,339 as of 6/30/25.

This information has been reviewed by the Board Finance and Audit Committee.

Administration Recommendation:

Administration recommends approval of funding for equipment for the multipurpose athletic facility in an amount not to exceed \$350,000.