

**Morrow County School District
SCHOOL BOARD MEETING
May 13, 2011
Resolution 2010-11-13**

ADOPTING THE 2010-2011 BUDGET

BE IT RESOLVED that the Board of Directors of the Morrow County School District hereby adopts the budget for fiscal year 2011-12 in the total of \$29,587,303 now on file at the District Office.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2011, and for the purposes shown below are hereby appropriated:

General Fund (100)			
	Instruction	\$ 13,044,243.00	
	Support Services	\$ 7,614,824.00	
	Transfers	\$ 625,000.00	
	Contingency	\$ 500,000.00	
	Total	<u> </u>	\$ 21,784,067.00
Special Revenue Funds (200)			
	Instruction	\$ 2,209,424.00	
	Support Services	\$ 2,845,144.00	
	Enterprise & Community	\$ 559,455.00	
	Total	<u> </u>	\$ 5,614,023.00
Debt Service (300)			
	Other Uses	\$ 1,835,213.00	
	Unappropriated Ending Fund Balance	\$ 354,000.00	
	Total	<u> </u>	\$ 2,189,213.00
Total Appropriations, All Funds			\$ 29,587,303.00
Total Unappropriated Amounts			<u> </u>
Total Adopted Budget			\$ 29,587,303.00

IMPOSING THE TAX

BE IT RESOLVED, that the Board of Directors of the Morrow County School District hereby imposes the taxes provided for in the 2011-12 adopted budget at the rate of \$4.0342 per \$1000 of assessed value for operations, \$1.00 per \$1,000 of assessed value for a local option levy, and in the amount of \$2,223,868.00 for bonds; and that these taxes are hereby imposed and categorized for tax year 2011-12 upon the assessed value of all taxable property within the district.

CATEGORIZING THE TAX

	Education Limitation	Excluded from Limitation
Permanent Rate Tax.....	\$4.0342/\$1000	
Local Option Levy.....	\$1.00/\$1,000	
Debt Service Fund		\$2,223,868

The above resolution statements were approved and declared adopted on this 13th day of June 2011.

Morrow County School District

Barney Lindsay, Board Chairman

Mark Burrows, Superintendent