

Budget Amendments for Board Approval
As of 11/7/05

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
9/8/2005	Ed Center/Guidance & Counseling and Secondary Education	Janie Casey and Mark Smith	1996-31	1996-52	\$21,120.00	To move the budget for Interquest Canine Detection service (drug dogs) from Guidance and Counseling to Secondary Ed.
9/21/2005	Ed Center/Risk Management	Steve Levering and Bill Stone	1996-51	1996-41	\$8,500.00	To classify the Risk Management budget correctly in function 41.
9/27/2005	Ed Center/Secondary Administration	Mark Smith	1996-21	1996-11	\$12,500.00	Budget needed in function 11 for letter jackets.
9/27/2005	Ed Center/Secondary Administration	Mark Smith	1996-21	1996-52	\$335,000.00	To correctly classify budget for SRO officers.
9/30/2005	Ed Center/Asst. Super Admin. Services	Bill Newton	1996-21	1996-41	\$91,257.00	Realignment of budget due to reclassification and reorganization of department
9/30/2005	Ed Center/Asst. Super Admin. Services	Bill Newton	1996-21	1996-32	\$30,000.00	To correctly classify budget for attendance officers.
9/30/2005	Ed Center/Asst. Super Admin. Services	Bill Newton	1996-41	1996-11	\$10,000.00	For substitute pay for curriculum writing team
10/4/2005	Ed Center/Elementary Administration	Keith McBurnett	1996-11	1996-21	\$28,285.00	Realignment of budget due to reclassification and reorganization of department
10/13/2005	Ed Center/ Chief Financial Officer	Kent Morrison	1996-31	1996-32	\$27,500.00	For Communities in Schools of Tarrant County social worker at ISMS
10/20/2005	Ed Center/Staff Development	Janet Swan	1996-13	1996-23	\$1,800.00	To send nine Asst. Principals to First Year Asst. Principals Academy at Region XI
10/20/2005	Ed Center/Elementary Administration	Keith McBurnett	1996-21	1996-23	\$800.00	To help with the tuition to send nine Asst. Principals to First Year Asst. Principals Academy at Region XI
10/12/2005	Ed Center/Library/Media Services and Language Coordinator	Susan Stitt and Kary Johnson	1996-12	1996-13	\$39,150.00	To move the writing staff development program to the Language Arts department.
10/20/2005	Ed Center/Secondary Administration	Mark Smith	1996-21	1996-23	\$1,500.00	To partially pay the tuition to send Asst. Principals to First Year Asst. Principals Academy at Region XI
11/1/2005	Ed Center/Secondary Administration	Mark Smith	1996-21	1996-11	\$17,930.00	For life track senior surveys
11/1/2005	Shady Grove	Vicki Waits	1996-13	1996-11	\$500.00	For basic supplies--to amend budget to reflect the needs of the campus.
11/1/2005	Shady Grove	Vicki Waits	1996-13	1996-23	\$370.00	For administrator travel-- to amend budget to reflect the needs of the campus.
11/2/2005	Fossil Hill Middle	David Hadley	1996-13	1996-11	\$1,500.00	For substitute pay--to amend budget to reflect the needs of the campus.
10/31/2005	Ed Center/Asst. Supt. Of Curriculum and Instruction	Tammy Rountree	1996-21	1996-13	\$23,250.00	For extra duty pay for curriculum development, due to the restructure of the SAS process.
10/28/2005	Ed Center/Staff Development	Janet Swan	1996-21	1996-13	\$4,923.00	For staff development needs.
11/3/2005	Ed Center/Elementary Math	Lacy Carter	1996-21	1996-13	\$5,000.00	For professional development to prepare staff to teach the designed curriculum, extra duty pay for teachers to write/revise the scope and sequence, and for other resources to support the scope and sequence.
10/21/2005	Ed Center/Secondary Math	Grace Stombres	1996-21	1996-13	\$5,150.00	For professional development to prepare staff to teach the designed curriculum, extra duty pay for teachers to write/revise the scope and sequence, and for other resources to support the scope and sequence.
10/21/2005	Ed Center/Secondary Math	Grace Stombres	1996-21	1996-11	\$8,000.00	For software upgrades to Carnegie Alg. I

10/24/2005	Ed Center/Elementary Science	Shayne Hamilton	1996-21	1996-13	\$5,200.00	For professional development to prepare staff to teach the designed curriculum, extra duty pay for teachers to write/revise the scope and sequence, and for other resources to support the scope and sequence.
10/21/2005	Ed Center/Secondary Science	MaryAnne Dawson	1996-21	1996-13	\$1,500.00	For professional development to prepare staff to teach the designed curriculum, extra duty pay for teachers to write/revise the scope and sequence, and for other resources to support the scope and sequence.
10/24/2005	Ed Center/Language Arts	Kary Johnson	1996-21	1996-13	\$7,000.00	For professional development to prepare staff to teach the designed curriculum, extra duty pay for teachers to write/revise the scope and sequence, and for other resources to support the scope and sequence.
10/24/2005	Ed Center/Language Arts	Kary Johnson	1996-21	1996-11	\$7,500.00	For needed classroom materials to be in accordance with the scope and sequence program
11/3/2005	Ed Center/Elementary Math	Lacy Carter	1996-21	1996-13	\$500.00	For professional development to prepare staff to teach the designed curriculum, extra duty pay for teachers to write/revise the scope and sequence, and for other resources to support the scope and sequence.
11/7/2005	Ed Center/ Textbooks	Billy Kidd	1996-51	1996-41	\$840.00	For registration for textbook conference.
11/7/2005	Ed Center/Asst. Supt. Of Curriculum and Instruction	Tammy Rountree	1996-13	1996-11	\$4,000.00	For newspaper subscriptions for campuses.
11/7/2005	Athletics	Bob Dejonge	1996-11	1996-13	\$2,000.00	For coaching clinics
11/7/2005	Athletics	Bob Dejonge	1996-36	1996-13	\$28,984.00	For coaching clinics