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CISD Board Agenda Item Synopsis

Subject: Consider and Approve Administrative Direction of I&S and M&O Spending in Preparation of the 2024-2025 District Budget

Background Information:

As part of the ongoing work developing the 2024-2025 District budget, the District's financial advisor is available to discuss with the Board and administration the effective stewardship of both I&S and M&O spending. After consultation with the District's financial advisor, District administration is requesting Board direction regarding the use of I&S and M&O funds in ongoing preparations of the 2024-2025 budget, including the possibility of an efficiency audit.

Goals:

- 1. We will provide and support a safe, civil, and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

This deliberation will provide direction for both the 2023-24 and 2024-25 budgets.

Recommendation:

The District recommendation is for the Members of the Board to provide specific direction of I&S and M&O spending, including the order of an efficiency audit, in preparation of the 2024-2025 budget.

Submitted by:

Tom Maglisceau, Ph.D.
Superintendent

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: May 20, 2024