

SPECIAL EDUCATION REVENUE REPORT (FY 19)

4/30/2019

ACCOUNT	DESCRIPTION	FY19 BUDGET	Y-T-D 4/30/19	BUDGET BALANCE	Y.T.D.% OF BUDGET
EDUCATION FUND (10)					
1141	Current Year Levy-Prop Tax Collections	195,000 \$	79,032.45 \$	115,967.55	40.53%
1142	Prior Year Levy-Prop. Tax Collections	- \$	- \$	-	#DIV/0!
1342	Spec. Ed. Tuition-Other LEA's	- \$	- \$	-	#DIV/0!
3100	Spec. Ed. Private Facility Tuition	30,000 \$	42,458.70 \$	(12,458.70)	141.53%
3105	Spec. Ed.-Extraordinary	125,000 \$	- \$	125,000.00	0.00%
3110	Spec. Ed.-Personnel	125,000 \$	- \$	125,000.00	0.00%
3145	Spec. Ed.-Summer School	3,000 \$	- \$	3,000.00	0.00%
4620	Spec. Ed. IDEA Flow Thru	175,000 \$	201,115.00 \$	(26,115.00)	114.92%
4625	Spec. Ed. IDEA Room&Board	- \$	- \$	-	#DIV/0!
4856	ARRA-Spec Ed IDEA Flow Thru	- \$	- \$	-	#DIV/0!
4857	ARRA-Spec Ed IDEA Pre-School	- \$	- \$	-	#DIV/0!
4991	Medicaid Matching Funds	15,000 \$	8,305.50 \$	6,694.50	55.37%
TOTAL EDUCATION FUND		\$ 668,000	\$ 330,912	\$ 337,088	49.54%
TRANSPORTATION FUND (40)					
3510	Transportation-Spec. Ed.	\$ 105,000	\$ 91,188.43	\$ 13,812	86.85%
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GRAND TOTAL REVENUE		\$ 773,000	\$ 422,100.08	\$ 350,900	54.61%