

Information and Updates for Jan - Feb 2025, Volume 99

# News & Notes

- Sound reinforcement and public address system project at Bobcat Stadium has been completed, and we're extremely pleased with the result.
- Continuing exterior lock / cylinder replacement and rekeying at elementary campuses.
- Continuing second-level replacement for exterior doors and access control at i5 and i6.
- Continued upgrades and installation of access control systems at North cafeteria, and i5 and i6 gyms.
- Completed fiber upgrades, replacement, and termination at the stadium football field house, softball press box, score board, and stadium home and visitor sides.
- Public announcement video display installations at junior high and high school campuses.
- Prepping Chromebooks, access points, and network reliability for upcoming STAAR testing.

## **Technology Roadmap**

- District-wide outer door rekeying of master key sets
- Fiber replacement projects at select areas across the district
- Continued door security assessment and replacement at select locations
- Preparation for hybrid courses at high school.
- Preparation for STAAR testing season

### **Department Achievements**

- Kenton Simpson OS deployment provisioning, data systems management
- Derek Cassel TV & display installation, phone system maintenance
- Sames Burt TV & display installation, security system updates, video production
- Michael Vaughn Access control installation, computer upgrades
- Alfred Kopecky TV & display installation, infrastructure repairs and upgrades
- Christian Price Copier maintenance, iPad upgrades, Chromebook repairs
- Nick Taylor Computer upgrades, Media production, computer repairs
- Deanna Smith Device provisioning, project quotes and pricing
- Charles Denton Entry auditing, door and access control repair
- Sen Coulter Lock installations, lock re-pins, door and access control repair

## Technology Purchasing Snapshot [FYTD as of 02/11/2024]

| Revised Budget | Activity       | Encumbered     | Batch Activity | Available Funds |
|----------------|----------------|----------------|----------------|-----------------|
| \$1,053,824.7  | (\$384,682.24) | (\$152,879.93) | (\$769.56)     | \$515,492.98    |

## Work Order Statistics [MTD as of 02/11/2025]

| Open | Completed | On Hold | Total Orders | Total Hours |
|------|-----------|---------|--------------|-------------|
| 71   | 308       | 19      | 398          | 1,053       |