



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: After School Adventures Program Tuition Increase

SUBMITTED BY: Adriana Ramirez **OF:** Federal and State Programs

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: March 22, 2023

RECOMMENDATION:

The After School Adventures Program monthly tuition is currently \$125.00 monthly per child. For the school year 2023-2024, it is recommended that tuition be increased to \$150.00 monthly per child.

After reviewing the 5 year plan and the projected revenues and expenditures, increasing tuition from \$125.00 to \$ 150.00 allows the program to continue providing high quality services while maintaining its self- sustaining status.

BUDGETARY INFORMATION

See attached Fund 162- 5 year review

BOARD POLICY REFERENCE AND COMPLIANCE: FNCA LOCAL and FNCA Regulation