

Budget Amendments for Board Approval						
3/31/2025						
GENERAL FUND EXPENDITURES						
Date of Request	Campus/Department	Administrator Requesting	From	To	Amount	Reason
2/21/2025	Safety and Security	Kristin Williams	61-611900	52-612900	\$ 250,000.00	A partial transfer for new campus armed security officers
2/21/2025	WLES	Cheryl Hudson	23-624900	52-611800	\$ 300.00	For campus security officer that will work the school carnival on April 4, 2025
2/25/2025	Support Services	Dustin Blank	41-639600	36-639500	\$ 2,330.69	To replace amplifier at FRHS's softball field for enhanced audio performance
			41-639600	23-629100	\$ 5,333.33	For consulting services to bring KCAL cafeteria into compliance
			51-641100	23-629100	\$ 5,333.33	For consulting services to bring KCAL cafeteria into compliance
			51-649900	23-629100	\$ 5,333.34	For consulting services to bring KCAL cafeteria into compliance
3/3/2025	CTE	Bodie Carroll	11-639600	31-633400	\$ 25,000.00	For additional student certification testing
			11-639600	81-661900	\$ 13,375.00	For installation and fabrication of fencing and slide gate for white fleet vehicles and trailers
3/5/2025	Special Education	Dr. Lynn Jameson	13-611800	31-621900	\$ 600.00	For diagnostician contracted services
			13-614100	31-621900	\$ 9.00	For diagnostician contracted services
			13-614300	31-621900	\$ 3.50	For diagnostician contracted services
			13-614600	31-621900	\$ 18.00	For diagnostician contracted services
			13-614900	31-621900	\$ 8.00	For diagnostician contracted services
			13-629900	31-621900	\$ 1,000.00	For diagnostician contracted services
			13-632900	31-621900	\$ 300.00	For diagnostician contracted services
			13-649900	31-621900	\$ 454.00	For diagnostician contracted services
3/27/2025	KHS	Lisa Simmons	11-639500	23-649900	\$ 4,500.00	For graduation expenses: faculty regalia
			11-639500	23-641100	\$ 4,500.00	For administrative travel for playoff games and TASSP workshop
			11-639500	23-612800	\$ 4,000.00	For summer receptionist payroll charges
3/7/2025	KMS	John Ramsey Branch	23-639500	11-639500	\$ 921.00	For student instructional supplies
			31-639500	11-639500	\$ 633.00	For student instructional supplies
3/10/2025	CTE	Bodie Carroll	11-639600	52-629900	\$ 3,500.00	For electrical work for cameras and lights in White Fleet vehicle area
3/10/2025	TVMS	Dr. Sarah Guerrero	11-639500	23-639600	\$ 2,366.99	For a replacement of the projection screen in the cafeteria
			11-639500	23-629900	\$ 2,214.29	For installation of the projection screen in the cafeteria
3/26/2025	Superintendent	Dr. Cory Willson	21-623900	41-643400	\$ 40,789.00	For increase in the estimated shared cost for the 2025 Board of Trustees election