

Enrollment 2023-2024 School Year		MONTH		2															
REGULAR ED																			
BEG OF MONTH	REG K	HD-K	EC	HK	TOTAL REG K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr.10	Gr. 11	Gr. 12	K-12 TOTALS	
SEPT	162		71		162	181	170	168	174	169	181	166	177	172	176	165	168	2,300	
OCT	163		75		163	178	167	165	173	170	182	165	174	164	173	163	165	2,277	
TOTALS	325	0	146	0	325	359	337	333	347	339	363	331	351	336	349	328	333	4,577	
AVERAGE	162.5	0	73	0	162.5	179.5	168.5	166.5	173.5	169.5	181.5	165.5	175.5	168	174.5	164	166.5	2288.5	
ALC																			
MONTH	REG K	HD-K	EC	HK	TOTAL REG K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr.10	Gr. 11	Gr. 12	TOTALS	
SEP															2	17	37	56	
OCT															2	17	35	54	
TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	34	72	110	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	17	36	55	
AVG TOTALS	162.5	0	73	0	162.5	179.5	168.5	166.5	173.5	169.5	181.5	165.5	175.5	168	176.5	181	202.5	2343.5	
	K	HD-K	EC	HK				3			6						12		
FY24 ADOPTED PROJECTED ADM	168	0	40.9	0				524.1			570.4						1155.7	2459.1	
BUDGET	168		40.9		168	171	171	182	189	176	205	183	185	190	193	187	218	2458.9	
VARIANCE AVERAGE TO DATE VS BUDGET	-5.5	0	32.1	0	-5.5	8.5	-2.5	-15.5	-15.5	-6.5	-23.5	-17.5	-9.5	-22	-16.5	-6	-15.5	-115.4	
																		FALL TO EOY IMPACT	
PRIOR YEAR 10/1/22	176		78	-	176	167	170	183	172	187	179	180	176	187	171	177	169	2,294.00	
EOY ADM 6/30/2023	172.92		46.21	-	172.92	168.18	169.5	180.33	176.67	192.66	181.44	180.43	184.84	194.6	193.07	221.57	199.74	2,415.95	
EOY/FALL RATIO	0.983		0.592		0.983	1.007	0.997	0.985	1.027	1.030	1.014	1.002	1.050	1.041	1.129	1.252	1.182	1.053	