

Consent Item

Date: April 14, 2025 **Division**: Finance

Subject: Consider Approval of 2023 Bond First-Sale Purchase of Box Trucks for the Fine Arts Department – Cooperative Contract(s) (AB03)

Background Information:

- Included in the 2023 Bond Proposal was Proposition B to purchase box trucks for the Fine Arts band programs at the five high school campuses.
- Fine Arts programs at each of LISD's high schools rely on box trucks to transport instruments and theater equipment throughout the year. However, a shortage of available rental trucks has led to uncertainty and logistical challenges, creating inconvenience for students, teachers, and volunteers.
- This recommendation is to purchase box trucks utilizing LISD-eligible cooperative contracts for the Fine Arts Department and high school band program transportation needs.
- On March 5, 2024, the District notified five LISD-eligible and awarded cooperative contract vendors to provide quotes for eleven box trucks, and five responses were received.
- The Fine Arts Department, as well as the five high school band directors, reviewed and
 evaluated the available vendor options. Over an eleven-month period, six additional
 requests for changes to the specifications were submitted, including photos and videos, to
 ensure LISD's needs would be met.
- It is recommended to use an LISD-eligible cooperative contract as the best value to procure the box trucks. Best value involves considering several factors, which may include but are not limited to price, quality, availability, delivery timing, support, and other relevant factors. The recommended vendor provides the best value through exceptional communication, quality product and customization options, and positive peer district references.
- Interlocal cooperative contracts have gone through a competitive procurement process to assist members in compliance with Texas local, state, and federal procurement laws.

Administrative Consideration:

- Funds for these products and services will come from the Fine Arts Bond funds and District land sales.
- Estimated annual expenditure: \$1,701,243
 - Eleven (11) 2025 box trucks (MV607 4X2 International (Non-CDL) Chassis w/ 26'
 DryVan & Lift-Gate)
 - The cooperative quote pricing includes tariff fees and is valid for 30 days.

• This procurement complies with LISD Board Policy, Section 44.031 of the Texas Education Code, and other applicable state and local procurement laws.

Recommendations:

• That the Lewisville ISD Board of Trustees approves the use of an LISD-eligible cooperative contract for Purchase of Box Trucks for the Fine Arts Department, the recommended vendor(s), and the estimated expenditure.

Timeline/Report:

• Term: Upon approval